



**Colorado Charter School Institute**  
Annual Review of Schools (CARS) Report  
2017-2018

**Colorado Springs Early Colleges**



Expanding Frontiers in Public Education

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## **CSI HISTORY**

In response to the growing desire for charter schools, the lack of school options for at-risk students, and the interest in an alternate mode of authorizing charter schools that could assist districts in implementing authorizing best practices, the State Legislature created the Charter School Institute (CSI) in 2004.

## **OUR MISSION**

The mission of the Charter School Institute is to foster high-quality public school choices offered through Institute charter schools, including particularly schools that are focused on closing the achievement gap for at-risk students.

## **OUR VISION**

The vision of the Charter School Institute is to be a national leader as a highly effective charter school authorizer by building a portfolio of high performing public charter schools through authorizing practices that promote a variety of successful and innovative educational designs, including an emphasis on schools that serve at-risk youth.

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\*OPTIONAL\* To be populated by the school and provided to CSI for review and possible inclusion prior to the distribution of the fi

## CSI Annual Review of Schools (CARS) Summary

CARS was developed to fulfill statutory requirements and to align with best practice. CARS builds upon the evaluation lens utilized by the State—which evaluates academic achievement, academic growth, and postsecondary and workforce readiness—by including additional measures related to academic, financial, and organizational performance to provide a more comprehensive and robust evaluation that includes strong indicators of charter viability and sustainability. CARS will accomplish three primary objectives:

1. Add to the *body of evidence* that is used to make authorization decisions
2. Determine the school *accreditation rating* that is primarily used to inform authorization pathways
3. Determine the *level of support/intervention* to provide to the school

## CSI Performance Framework

The CSI Performance Framework provides the basis for the CSI Annual Review of Schools. The Performance Framework explicitly defines the measures by which CSI holds schools accountable with regards to academic, financial, and organizational performance. The three areas of performance covered by the frameworks—academic, financial, and organizational—correspond directly with the three components of a strong charter school application, the three key areas of responsibility outlined in strong state charter laws and strong charter school contracts, and are the three areas on which a charter school’s performance should be evaluated.

## CARS Accreditation Ratings

Pursuant to the Colorado Revised Statutes and rules applicable to Colorado school districts and authorizers, CSI is responsible for accrediting its schools in a manner that emphasizes attainment on the four statewide performance indicators, and may, at CSI’s discretion, include additional accreditation indicators and measures. CSI prioritizes academic performance in determining accreditation ratings. Specifically, a base accreditation rating is determined by academic performance on a subset of measures within the Academic Framework. Then, if a subset of measures on the Finance or Organizational Framework are missed, the accreditation rating is lowered.



Upon issuance of accreditation ratings, each school enters into an accreditation contract with CSI as required by state law. The accreditation contract describes the school’s CARS accreditation rating, the school’s performance plan type, assures compliance with the provisions of Title 22 and other applicable laws, and describes the consequences for noncompliance and Priority Improvement and Turnaround accreditation plan types. The accreditation contract is distinct from the charter contract, and may change from year-to-year or more frequently depending on the school’s plan type and individual circumstances.

In accordance with the CSI Accreditation Policy, CSI schools accredited with a rating of Improvement, Priority Improvement, or Turnaround must re-execute the accreditation contract annually. For schools accredited Distinction or Performance, the accreditation contract will renew automatically, except all schools, regardless of plan type, will re-execute the accreditation contract upon renewal.

## How to Use the CSI Annual Review of Schools (CARS) Report

This **CARS Report** summarizes the school's cumulative performance and compliance data from required and agreed-upon sources, as collected by CSI over the term of the school's charter. The data collected and presented within this report reflect outcomes along the academic, financial, and organizational measures outlined with the CSI Performance Framework.

In order to summarize each section, CSI will include a *brief* narrative providing feedback on the school's progress within the indicators and/or metrics where applicable. Schools have the opportunity to provide a brief narrative for each section as well. Any additional claims within the school narrative must be substantiated with supplemental evidence that can be verified by CSI. The school narrative should focus on outputs and outcomes. Factors such as culture, curriculum, and PD, for example are important in your internal evaluations and root cause analysis, but are not considered by CSI as a part of your annual evaluation.

Schools should look at trends in the data and use the feedback provided within the report as evidence of success, as well as to identify areas that may need the allocation of additional resources and attention. This can be a useful tool to use in conjunction with the **Unified Improvement Plan (UIP)**.

A majority of the metrics within this report will be collected by CSI on a yearly basis and presented to each school in **September**. Please review all data collected for accuracy. Should you find any incorrect or inaccurate data (as opposed to findings or conclusions you simply disagree with), please contact the appropriate director, listed below:

**Academic Performance:** Ryan Marks

**Financial Performance:** Amanda Karger

**Organizational Performance:** Clare Vickland - State/Federal Programs | Trish Krajniak - Compliance Monitoring

If you wish to supplement any area of your report with additional evidence, these proposed changes or additions must be returned to CSI ([ryanmarks@csi.state.co.us](mailto:ryanmarks@csi.state.co.us)) **no later than October 12th**.

Once all data have been reviewed (and where applicable incorporated into the report), CSI will send each school a final report in **November**. You may use the tables, graphs and narrative of this final report in your UIP.

**Please note:** Interim and formative assessment data submitted by schools as supplemental evidence should be presented in the form of official reports generated by the test vendor, or in the case of locally developed assessments, generated through the official reporting system (e.g., Edusoft). Where this is not possible, exported flat files must be provided. Criteria for submitting additional assessment data include:

- Testing administration date(s), total number of test takers, and total number of enrolled students at the time of administration should be noted with each report.
- Growth data should reflect gains made using the beginning of the year as baseline and the end of the academic year as compared to national, state or pre-approved norms. If seasonal gains are submitted, these must also be accompanied with norms recognized by the nation, state or pre-approved by CSI.
- Regarding other supplemental evidence you wish to submit, any outputs or outcomes submitted that are not calculated and reported by CSI or the State must be accompanied by a Mission-Specific Measures Form, specifying how you quantify the measure (including methodology used to determine, document and calculate your measure).

**1. Academic Achievement**

- a. How are students achieving on state assessments?
- b. How are students achieving on state assessments over time?
- c. How are students achieving on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?
- d. Have students demonstrated readiness for the next grade level/course, and, ultimately, are they on track for college and careers?
- e. How are students achieving in comparison to similar schools statewide?

**2. Academic Growth**

- a. Are students making sufficient growth on state assessments?
- b. Are students making sufficient growth on state assessments over time?
- c. How are students growing on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?
- d. How is student growth distributed across growth levels?
- e. How are students growing in comparison to similar schools statewide?

**3. Postsecondary and Workforce Readiness**

- a. How are students achieving on state assessments for postsecondary readiness?
- b. Are students graduating high school?
- c. Are students dropping out of high school?
- d. Are high school graduates adequately prepared for post-secondary academic success?
- e. What is the school's post-completion success rate?

**\*Data Notes:**

- Data sources include achievement, growth, and postsecondary and workforce readiness state files from 2010 to 2018. To protect student privacy, achievement data N counts less than 16 and growth data N counts less than 20 have been hidden. For more information regarding data privacy, please consult:

<https://www.cde.state.co.us/dataprivacyandsecurity>

- Data symbols:

Symbol	Meaning
NA	Used when data is not reported by the state.
n<16	Used for achievement measures. Indicates that student counts were too low to show the data publicly.
n<20	Used for growth measures. Indicates that student counts were too low to show the data publicly.
--	Used when data is not reportable due to low student counts.

- Traditionally underserved populations include minority, special education, free or reduced price lunch, non-English proficient/limited English proficient (English learners), and gifted & talented students.
- The Math section of this report includes student math scores disaggregated by grade level. Scores before 2017-18 reflect all students in 7th, 8th, and 9th grades who took any type of CMAS math test. State reporting did not disaggregate by grade for the high school level math tests. Therefore, students in 8th grade who opt to take either Algebra I, II, or Geometry are not included in the 8th grade level results. CSI can release an additional report containing disaggregated math results by test by request.
- Dropout rates contain 7th and 8th grade dropouts. The state files contain all students who dropped out of school from 7th to 12th grade. Schools have an option of requesting an additional report containing only dropout rates for 9th-12th grade.

## CSI Performance Framework

### Financial Performance Framework

#### 1. Near Term

- a. Has the school met the statutory TABOR emergency reserve requirement?
- b. What is the school's current ratio?
- c. What is the school's months of cash on hand?
- d. Is the school in default with any financial covenants they have with loan agreements?
- e. What is the school's funded pupil count variance?

#### 2. Sustainability

- a. What is the school's aggregate 3-year total margin?
- b. What is the school's net asset position?
- c. What is the school's debt?
- d. What is the school's unassigned fund balance on hand?

### Organizational Performance Framework

#### 1. Education Program

- a. Is the school complying with applicable education requirements?

#### 2. Diversity, Equity of Access, and Inclusion

- a. Is the school protecting the rights of all students?

#### 3. Governance and Financial Management

- a. Is the school complying with governance requirements?
- b. Is the school satisfying financial reporting and compliance requirements?

#### 4. School Operations and Environment

- a. Is the school complying with health and safety requirements?
- b. Is the school complying with facilities and transportation requirements?
- c. Is the school complying with employee credentialing and background check requirements?

#### 5. Additional Obligations

- a. Is the school complying with all other obligations?

# Colorado Springs Early Colleges Overview

Year Opened/Transferred: 2007-2008

Grades Served: 9-12

School Model: Early College

Town/City: Colorado Springs

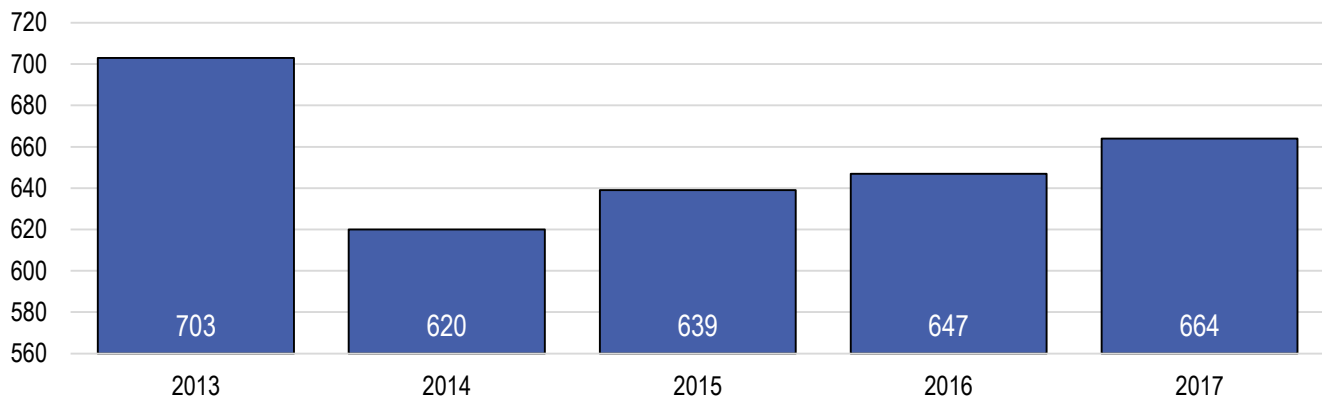
District of Residence: Colorado Springs 11

Original Application Type: New School

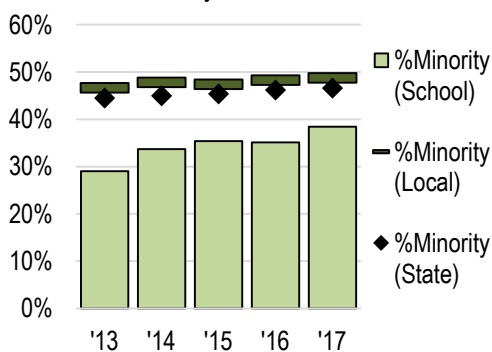
## Enrollment and Student Demographics over Time

October Student Counts	2013	2014	2015	2016	2017	Trend
<b>Enrollment Over Time</b>	<b>703</b>	<b>620</b>	<b>639</b>	<b>647</b>	<b>664</b>	
Minority	29.0%	33.7%	35.4%	35.1%	38.4%	
EL	7.5%	9.2%	6.4%	7.0%	7.5%	
FRL	25.5%	22.3%	30.5%	28.4%	20.5%	
Gifted	2.7%	1.9%	1.1%	2.6%	1.5%	
SPED	1.0%	1.0%	0.9%	1.5%	1.7%	
504	2.7%	3.4%	4.5%	5.9%	6.2%	

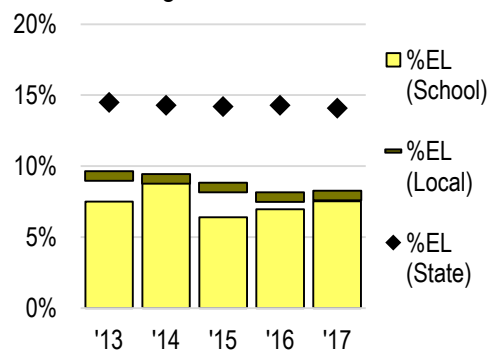
Enrollment over Time



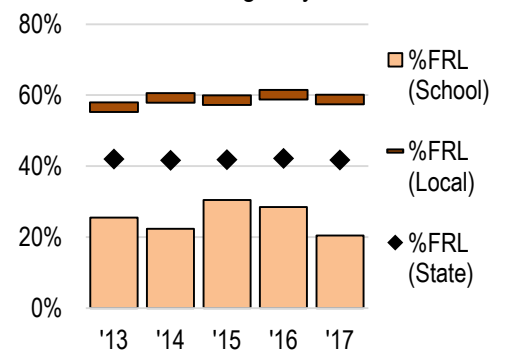
Minority Students



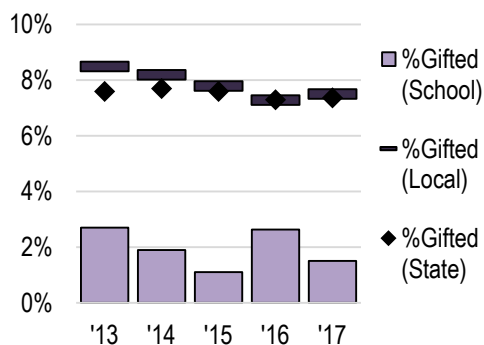
English Learners



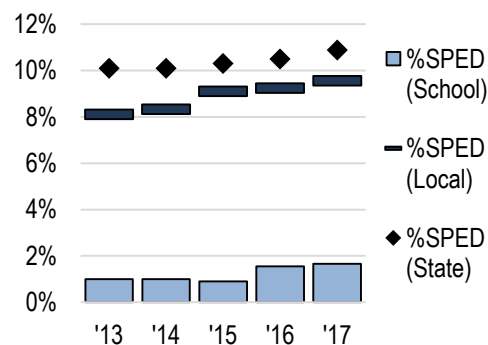
Lunch Eligibility



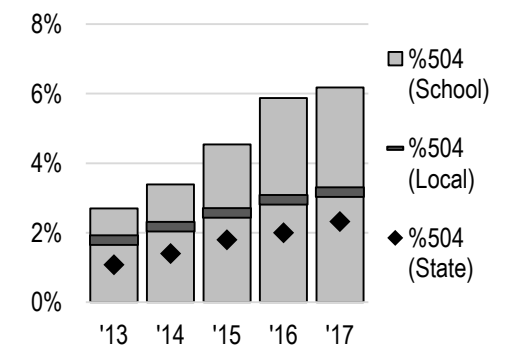
Gifted Students



Students with Disabilities



Students with a 504



**Note on Data Source:** Demographic data included in CARS comes from the annual student October Count files.

### CSI Annual Review of Schools (CARS) Rating

The CSI School Performance Framework serves to hold schools accountable for performance on the same, single set of indicators. The CSI Framework builds upon the evaluation lens by the State to include measures that may provide a more detailed and comprehensive summary of charter school performance. CSI's frameworks align with the state frameworks in that they also evaluate schools across the four key performance indicators of academic achievement, academic growth, academic growth gaps, and postsecondary and workforce readiness. The distinguishing feature between the CDE School Performance Framework (SPF) and CSI's Academic Framework is the incorporation of trend data and a comparison to the geographic district, as it is important to ask how a school is performing over time as well as whether the school is better serving the needs of students than area schools. Additionally, the CSI frameworks also include measures outside of the academic realm that are strong predictors of charter viability such as financial health and organizational sustainability.

Framework	Rating
Academic	Performance with Distinction
Financial	Financial performance does not impact the school accreditation rating
Organizational	Organizational performance does not impact the school accreditation rating
<b>Overall Rating</b>	<b>Performance with Distinction</b>

## Participation

The School Performance Framework now includes participation descriptors for school plan types that have low participation rates. These descriptors include:

- **Low Participation** is for schools with test participation rates below 95 percent in two or more content areas. The participation rate used for this descriptor includes students as non-participants if their parents formally excused them from taking the tests. Because low participation can impact how well the results reflect the school as a whole, it is important to consider low participation in reviewing the results on the frameworks. Participation rates are also reported on the first page of the frameworks, along with the achievement results on the subsequent pages.
- **Decreased Due to Participation** indicates the plan type, or rating, was lowered one level because assessment participation rates fell below 95 percent in two or more content areas. Parent refusals are excluded from the calculations for this descriptor. According to the State Board of Education motion, schools and districts will not be held liable for parental excusals.

The tables below contain participation rates as shown on your school's Performance Framework, as well as test participation rates disaggregated by test.

Assurance	
	Rating
Accountability Participation Rate	<b>Meets 95%</b>

Test Participation Rates (Ratings are based on Accountability Participation Rate)						
Subject	Total Records	Valid Scores	Participation Rate	Parent Excuses	Accountability Participation Rate	Rating
English Language Arts	233	204	87.6%	29	100.0%	<b>Meets 95%</b>
Math	233	204	87.6%	29	100.0%	<b>Meets 95%</b>
Science	161	85	52.8%	75	98.8%	<b>Meets 95%</b>

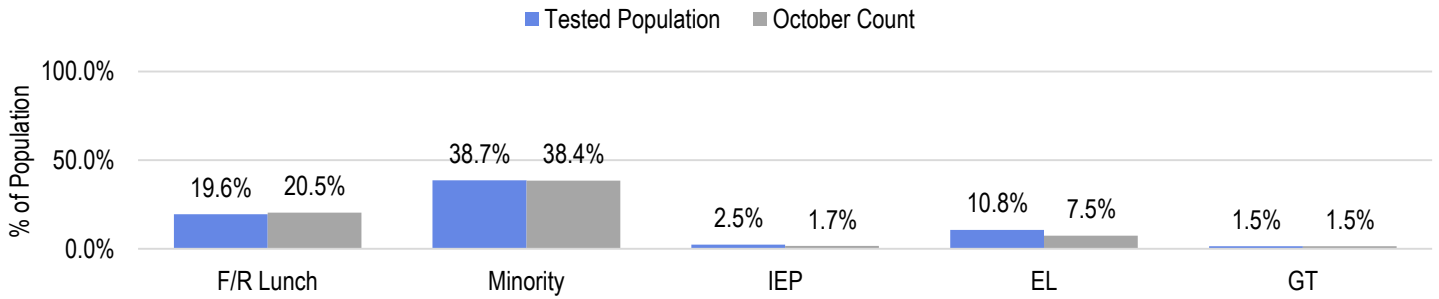
Test Participation Rates - Disaggregated by Test						
Subject	Total Records	Valid Scores	Participation Rate	Parent Excuses	Accountability Participation Rate	Rating
CMAS English Language Arts	0	0	--	0	--	<b>NA</b>
CMAS Math	0	0	--	0	--	<b>NA</b>
CMAS Science	161	85	52.8%	75	98.8%	<b>Meets 95%</b>
PSAT/SAT Evidence-Based Reading and Writing	233	204	87.6%	29	100.0%	<b>Meets 95%</b>
PSAT/SAT Math	233	204	87.6%	29	100.0%	<b>Meets 95%</b>

## Participation Rate Comparison

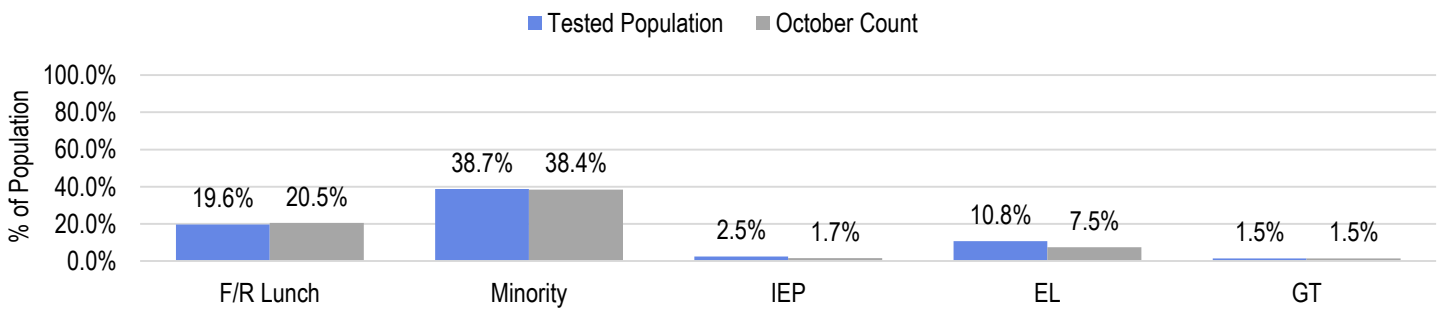
-Are the different subgroups in the school being represented appropriately in the participation rate?

Participation Rate						
	ENGLISH LANGUAGE ARTS		MATH		SCIENCE	
	Tested Population	October Count	Tested Population	October Count	Tested Population	October Count
F/R Lunch	19.6%	20.5%	19.6%	20.5%	25.9%	20.5%
Minority	38.7%	38.4%	38.7%	38.4%	40.0%	38.4%
IEP	2.5%	1.7%	2.5%	1.7%	3.5%	1.7%
EL	10.8%	7.5%	10.8%	7.5%	12.9%	7.5%
GT	1.5%	1.5%	1.5%	1.5%	1.2%	1.5%

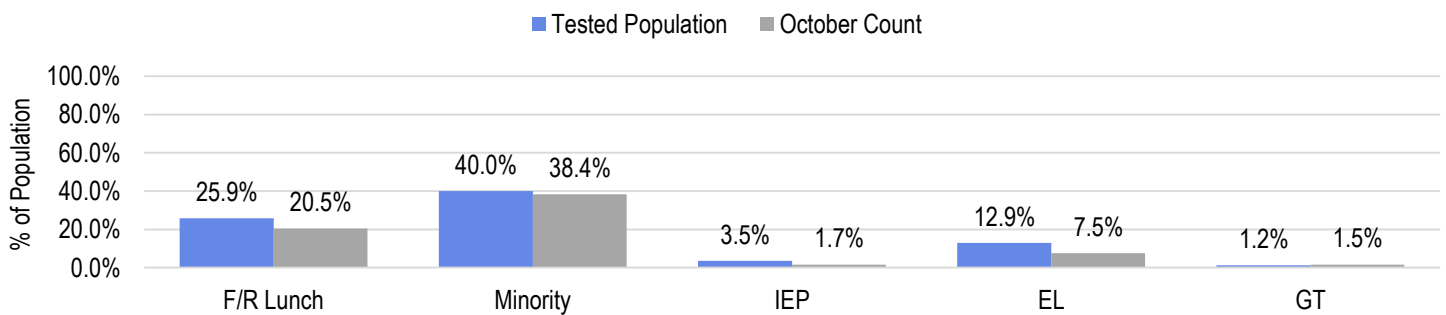
### English Language Arts



### Math



### Science



tr

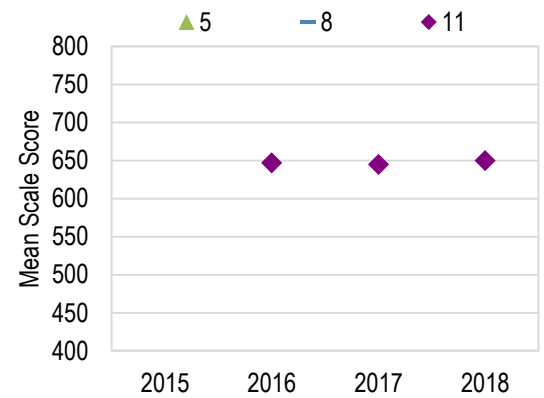
## Science Achievement

### CMAS Science: School Status and Trends

-How are students achieving on state assessments in Science over time?

Achievement over Time in Science								
CMAS SCI	2015		2016		2017		2018	
Grade/Level	N	MSS	N	MSS	N	MSS	N	MSS
5	0	--	0	--	0	--	0	--
8	0	--	0	--	0	--	0	--
11	0	--	93	647	108	645	85	650

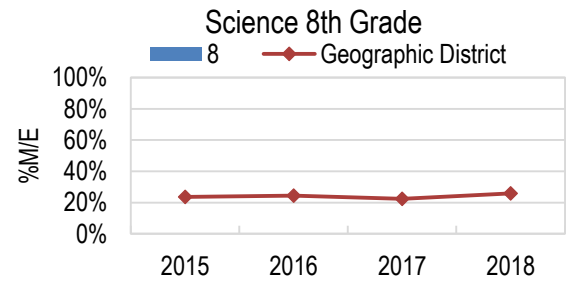
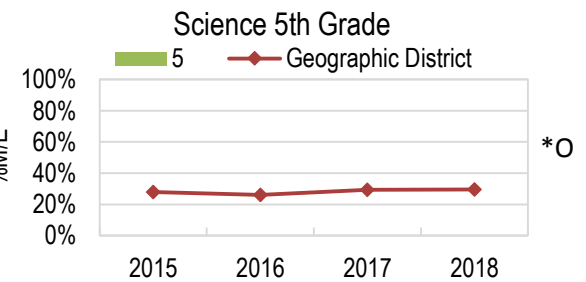
Science Achievement over Time



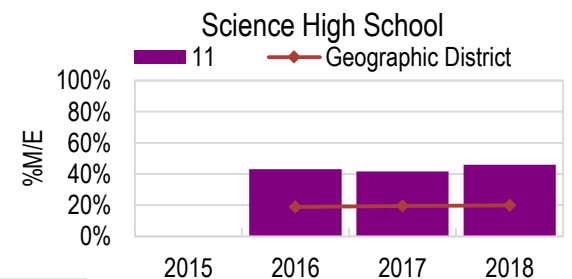
### CMAS Science: Local Comparison

-How are students achieving on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

School Proficiency over Time in Science								
CMAS SCI	2015		2016		2017		2018	
Grade/Level	N	%M/E	N	%M/E	N	%M/E	N	%M/E
5	0	--	0	--	0	--	0	--
8	0	--	0	--	0	--	0	--
11	0	--	93	43.0%	108	41.7%	85	45.9%
<b>Overall</b>	<b>0</b>	<b>--</b>	<b>93</b>	<b>43.0%</b>	<b>108</b>	<b>41.7%</b>	<b>85</b>	<b>45.9%</b>



Geographic District Proficiency over Time in Science								
CMAS SCI	2015		2016		2017		2018	
Grade/Level	N	%M/E	N	%M/E	N	%M/E	N	%M/E
5	2003	28.0%	1985	26.1%	2091	29.4%	2012	29.6%
8	1771	23.5%	1639	24.5%	1610	22.3%	1716	25.8%
11	0	--	660	18.8%	1065	19.5%	1235	19.9%
<b>Overall</b>	<b>3774</b>	<b>25.9%</b>	<b>4284</b>	<b>24.3%</b>	<b>4766</b>	<b>24.8%</b>	<b>4963</b>	<b>25.9%</b>



### Achievement Status and Local Comparison Narrative

The graphs above show schoolwide performance on the Science state assessment over time disaggregated by grade and class level. The color key to the right describes when mean scale scores exceeded, met, approached, or did not meet state expectations. 11th grade mean scale score has increased by 5 scale score points. The graphs on the bottom half of the page show the performance of the school in comparison to the geographic district (Colorado Springs 11) for the past four years. In 2018, the school performed greater than the geo. district in 11th grade, and, overall, 46% of students met or exceeded state expectations.

**Looking through CARS:** There are two pages for CMAS Science achievement data. No growth data is available for CMAS Science. CMAS Science is administered to 5th, 8th, and 11th grade. Achievement contains trends over time, geographic district comparisons, and subgroup comparisons. Narrative boxes provide further context to the data on each page.

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

Exceeds	Approaching
Meets	Does Not Meet

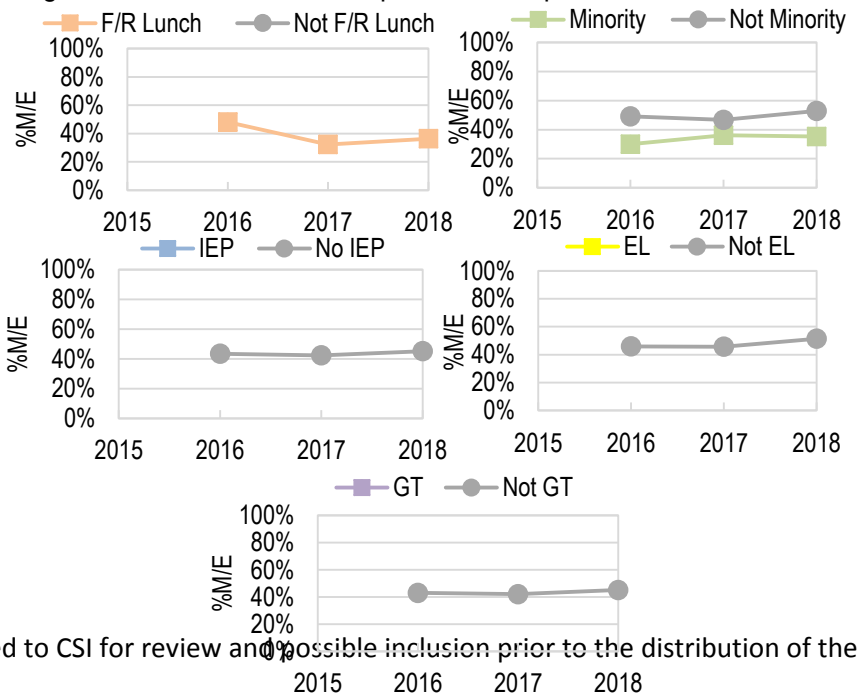
## Science Subgroup Achievement

### CMAS Science: Subgroup Status and Gap Trends

-How are traditionally underserved students achieving on state assessments in Science over time?

-How are traditionally underserved students achieving on state assessments compared to their peers over time?

Subgroup Achievement Gap Trends over Time in SCI					
CMAS SCI		2015	2016	2017	2018
Student Subgroup	%M/E	%M/E	%M/E	%M/E	%M/E
F/R Lunch	Y	--	48.1%	32.4%	36.4%
	N	--	--	--	--
Minority	Y	--	30.0%	36.2%	35.3%
	N	--	49.2%	46.7%	52.9%
IEP	Y	--	--	--	--
	N	--	43.5%	42.3%	45.1%
EL	Y	--	--	--	--
	N	--	45.9%	45.7%	51.4%
GT	Y	--	--	--	--
	N	--	43.0%	42.1%	45.2%

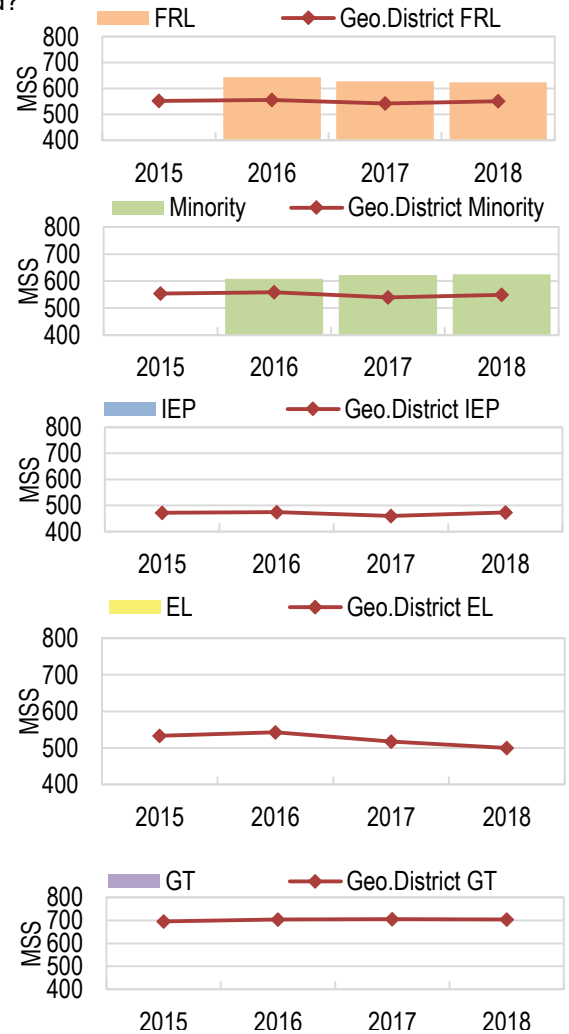


OPTIONAL\* To be populated by the school and provided to CSI for review and possible inclusion prior to the distribution of the f

### CMAS Science: Subgroup Local Comparison

-How are traditionally underserved students achieving on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

School Subgroup Proficiency over Time in Science								
CMAS SCI	2015		2016		2017		2018	
Subgroup	N	MSS	N	MSS	N	MSS	N	MSS
F/R Lunch	0	--	27	644	34	627	22	624
Minority	0	--	30	608	47	622	34	625
IEP	0	--	n<16	--	n<16	--	n<16	--
EL	0	--	n<16	--	n<16	--	n<16	--
GT	0	--	0	--	0	--	n<16	--



Geographic District Subgroup Proficiency over Time in Science								
CMAS SCI	2015		2016		2017		2018	
Subgroup	N	MSS	N	MSS	N	MSS	N	MSS
F/R Lunch	2077	553	2293	557	2560	542	2629	552
Minority	1767	554	1975	559	2178	540	2369	549
IEP	328	472	402	475	459	460	432	474
EL	480	533	553	542	594	517	513	500
GT	517	696	494	704	548	705	599	704

### Achievement Subgroup Status and Local Comparison Narrative

The graphs above show the performance of student subgroups on the English Language Arts state assessment over time. In English Language Arts, the percent of students eligible for free or reduced priced lunch (FRL) meeting or exceeding expectations increased, minority student performance decreased, and overall student performance increased. This year, non-minority students outperformed their minority peers, overall, the school outperformed Colorado Springs 11. In 2018, the following subgroups outperformed the geo. district: FRL, minority, additional details are available in the graphs on the right.

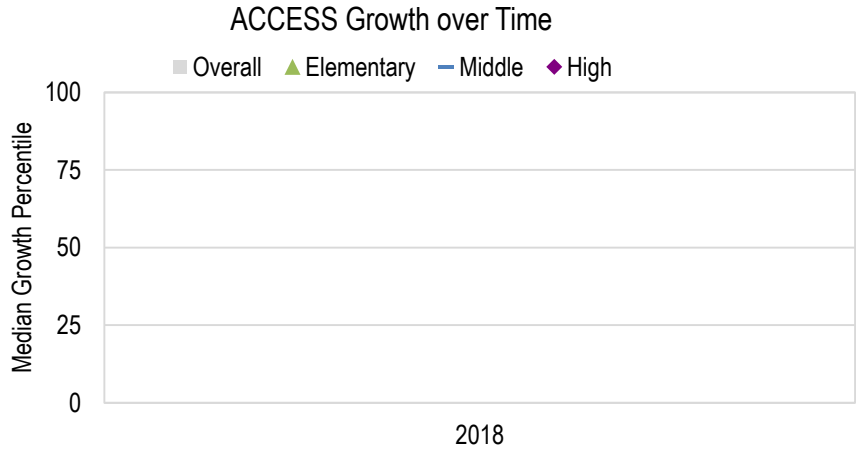
NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

Exceeds	Approaching
Meets	Does Not Meet

## English Language Proficiency (ELP) Growth ACCESS for ELLs: School Status and Trends

-Are students making sufficient growth on state assessments over time?

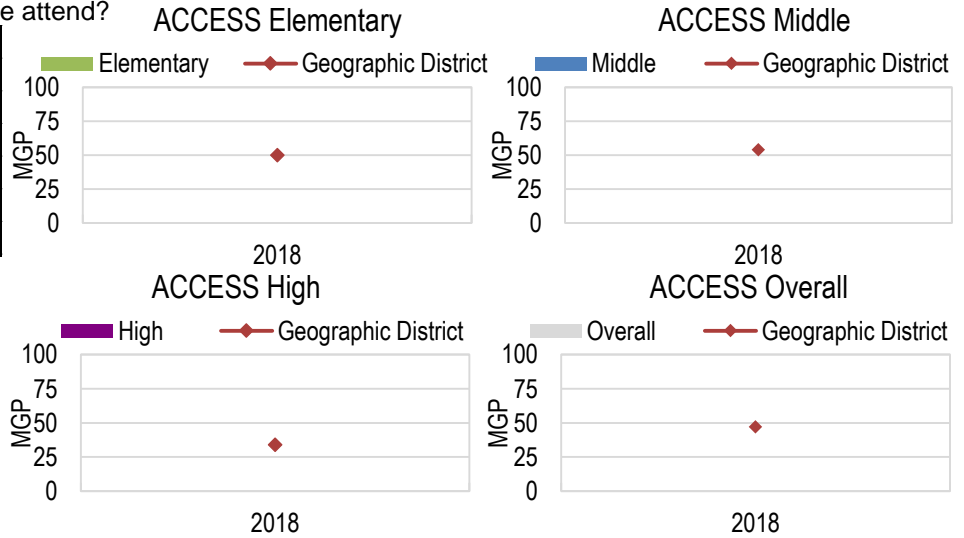
Growth on ACCESS			
ACCESS	2018		
Grade/Level	N	MGP	%On Track
K	NA	--	--
1	NA	--	--
2	NA	--	--
3	NA	--	--
4	NA	--	--
5	NA	--	--
Elementary	NA	--	--
6	NA	--	--
7	NA	--	--
8	NA	--	--
Middle	NA	--	--
9	n<20	--	--
10	n<20	--	--
11	n<20	--	--
12	n<20	--	--
High	n<20	--	--
<b>Overall</b>	<b>n&lt;20</b>	<b>--</b>	<b>--</b>



### ACCESS for ELLs: Local Comparison

-How are students growing on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

Geographic District Growth on ACCESS			
ACCESS	2018		
Grade/Level	N	MGP	%On Track
Elementary	837	50.0	NA
Middle	206	54.0	NA
High	234	34.0	NA
<b>Overall</b>	<b>1277</b>	<b>47.0</b>	<b>NA</b>



### ACCESS: Subgroup Status and Gap Trends\*

-How are traditionally underserved students growing on state assessments in ACCESS over time?

-How are traditionally underserved students growing on state assessments compared to their peers over time?

\*ACCESS subgroup status and gap trends are not available due to low student counts. CSI can provide this data to schools if requested.

Growth Status and Local Comparison Narrative	
--	

**Looking through CARS:** There is one page for ELP growth data. ACCESS is the assessment used. Growth data is not available for comparison before 2018. "% On Track" are the percent of students on track to reach EL proficiency. Narrative boxes provide further context to the data on each page.

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

Exceeds	Approaching
Meets	Does Not Meet

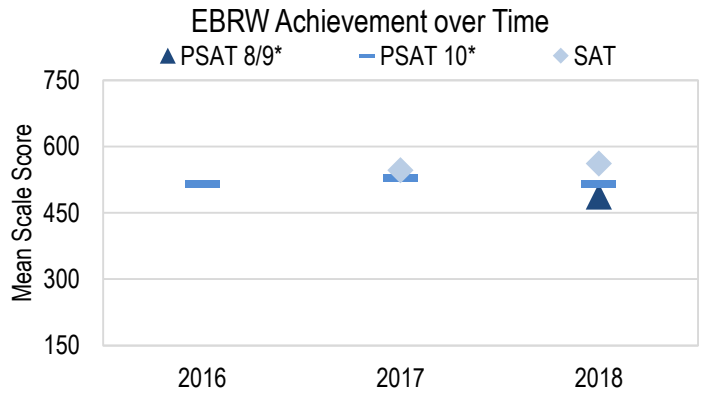
## Evidence-Based Reading & Writing Achievement

### PSAT/SAT EBRW: School Status and Trends

-How are students achieving on state assessments in Evidence-Based Reading & Writing over time?

Achievement over Time in EBRW						
EBRW	2016		2017		2018	
Test	N	MSS	N	MSS	N	MSS
PSAT 8/9*	NA	--	NA	--	82	487
PSAT 10*	130	515	134	529	122	516
SAT	NA	--	182	546	146	562

**PSAT 8/9** was administered for the first time during the 2017-18 school year.  
**PSAT 10** was administered for the first time during the 2015-16 school year.  
**SAT** was administered for the first time during the 2016-17 school year.



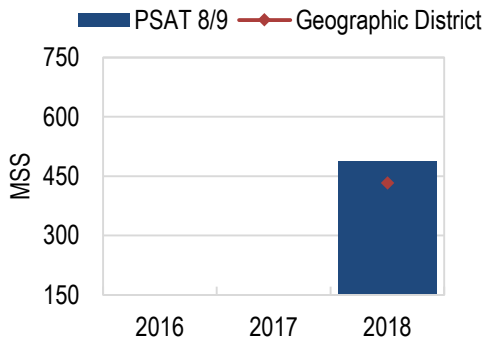
### PSAT/SAT EBRW: Local Comparison

-How are students achieving on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

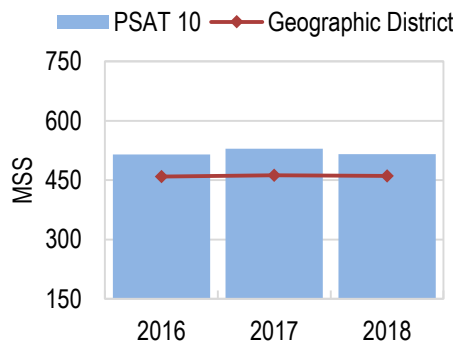
Geographic District Proficiency over Time in EBRW						
EBRW	2016		2017		2018	
Test	N	MSS	N	MSS	N	MSS
PSAT 8/9	NA	--	NA	--	1712	433
PSAT 10	1618	459	1699	462	1748	461
SAT	NA	--	1672	492	1655	493

\*Grade level benchmarks for PSAT 8/9 and PSAT 10 are not available. CDE renamed the benchmarks in 2018 using combined PSAT 8/9 and PSAT 10 scores.

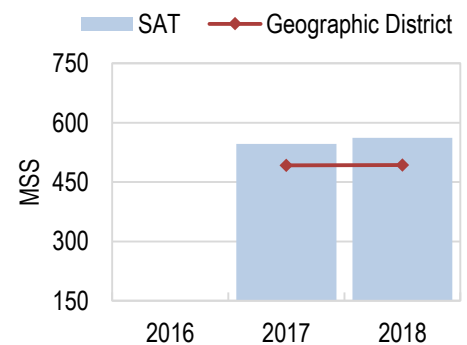
EBRW PSAT 8/9



EBRW PSAT 10



EBRW SAT



### Achievement Status and Local Comparison Narrative

The graphs above show schoolwide performance on the PSAT/SAT Evidence-Based Reading and Writing (EBRW) state assessments over time disaggregated by grade and class level. The color key to the right describes when mean scale scores exceeded, met, approached, or did not meet state expectations. Mean scale scores for PSAT 8/9 has decreased by 13.4 scale score points. Mean scale scores for SAT has increased by 15.7 scale score points. The graphs on the bottom half of the page show the performance of the school in comparison to the geographic district (Colorado Springs 11) for the past three years. In 2018, the school performed greater than the geo. district for PSAT 8/9, greater than the geo. district for PSAT 10, and greater than the geo. district for SAT.

**Looking through CARS:** The following pages contain all postsecondary and workforce readiness measures evaluated in the CSI Academic Performance Framework. The next four pages contain PSAT/SAT Evidence-Based Reading and Writing (EBRW) achievement and growth results. Achievement and growth results contain data for trends over time, local comparisons, and subgroup comparisons. Both achievement and growth sections have trends over time, geographic district comparisons, and subgroup comparisons. Narrative boxes provide further context to the data on each page. Additional measures include: graduation rates, dropout rates, and matriculation rates.

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

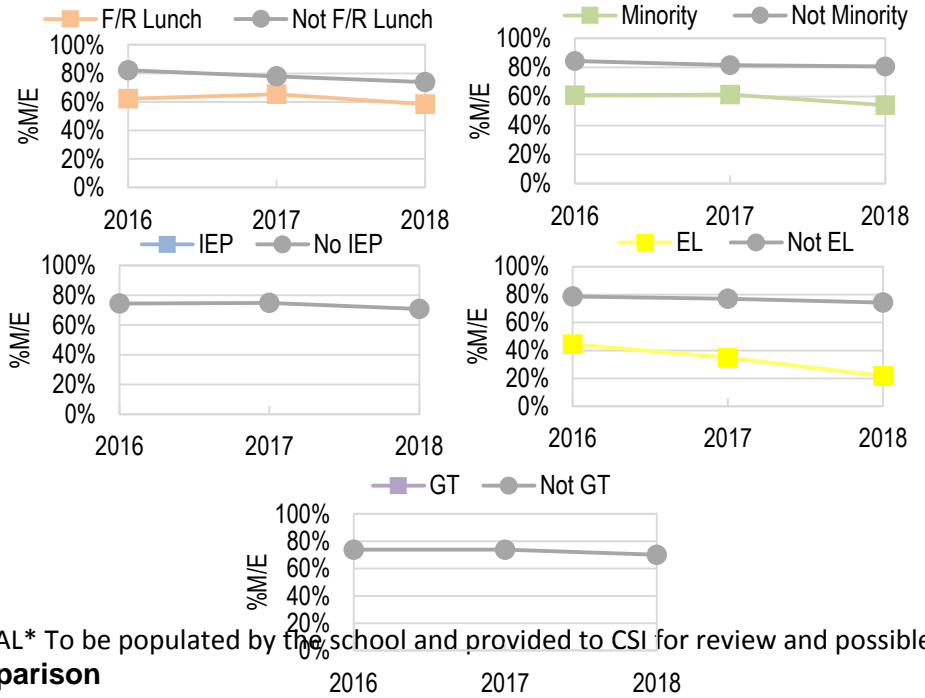
Exceeds	Approaching
Meets	Does Not Meet

## Evidence-Based Reading & Writing Subgroup Achievement

### PSAT/SAT EBRW: Subgroup Status and Gap Trends

- How are traditionally underserved students achieving on state assessments in Evidence-Based Reading & Writing over time?
- How are traditionally underserved students achieving on state assessments compared to their peers over time?

Achievement Gap Trends over Time in EBRW				
PSAT/SAT EBRW		2016	2017	2018
Student Subgroup		%M/E	%M/E	%M/E
F/R Lunch	Y	62.3%	65.3%	58.3%
	N	82.2%	77.8%	73.9%
Minority	Y	60.7%	61.2%	54.0%
	N	84.3%	81.4%	80.7%
IEP	Y	--	--	--
	N	74.4%	74.8%	70.8%
EL	Y	44.4%	34.8%	21.7%
	N	78.7%	77.0%	74.2%
GT	Y	--	--	--
	N	73.8%	73.9%	70.2%



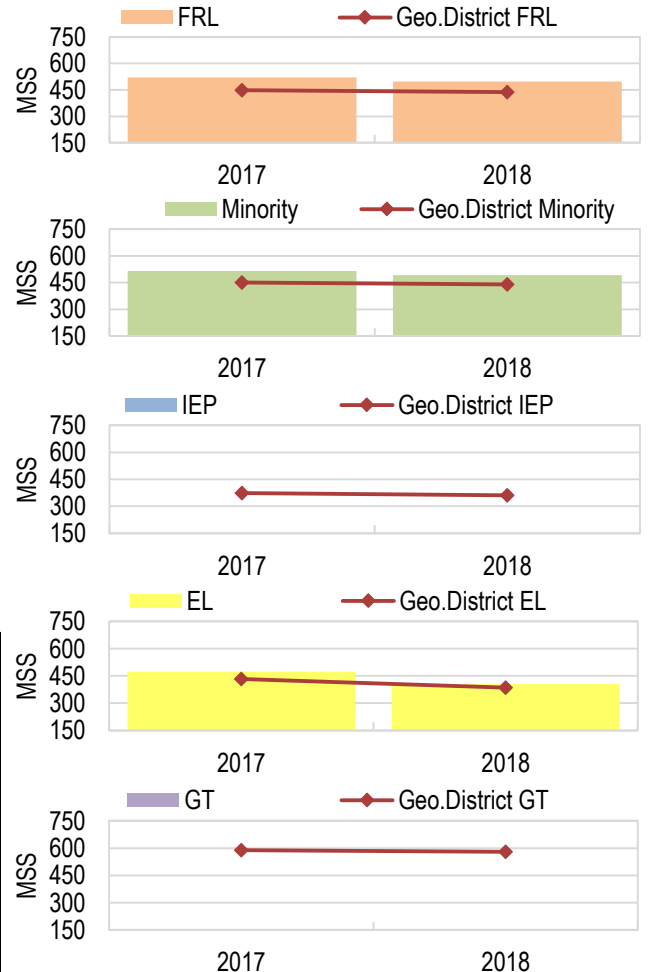
\*OPTIONAL\* To be populated by the school and provided to CSI for review and possible incl

### PSAT/SAT EBRW: Subgroup Local Comparison

- How are traditionally underserved students achieving on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

School Subgroup Proficiency over Time in EBRW				
EBRW	2017		2018	
	N	MSS	N	MSS
F/R Lunch	98	521	72	498
Minority	116	516	126	492
IEP	n<16	--	n<16	--
EL	23	474	23	405
GT	n<16	--	n<16	--

Geo.District Subgroup Proficiency in EBRW				
EBRW	2017		2018	
	N	MSS	N	MSS
F/R Lunch	1512	447	2397	437
Minority	1495	451	2328	440
IEP	195	374	377	362
EL	410	432	352	386
GT	448	588	649	580



### Subgroup Status and Local Comparison Narrative

The graphs above show the performance of student subgroups on the PSAT/SAT Evidence-Based Reading and Writing (EBRW) state assessments over time. In EBRW, the percent of students eligible for free or reduced priced lunch (FRL) meeting or exceeding expectations decreased, minority student performance decreased, English learner (EL) performance decreased, any subgroups with N-values less than 16 were not reported due to low student counts. This year, non-FRL students outperformed their FRL peers, non-minority students outperformed their minority peers, non-EL students outperformed their EL peers, any subgroups with N-values less than 16 were not reported due to low student counts. In 2018, the following subgroups outperformed the geo. district: FRL, minority, EL, and any additional details are available in the graphs on the right.

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

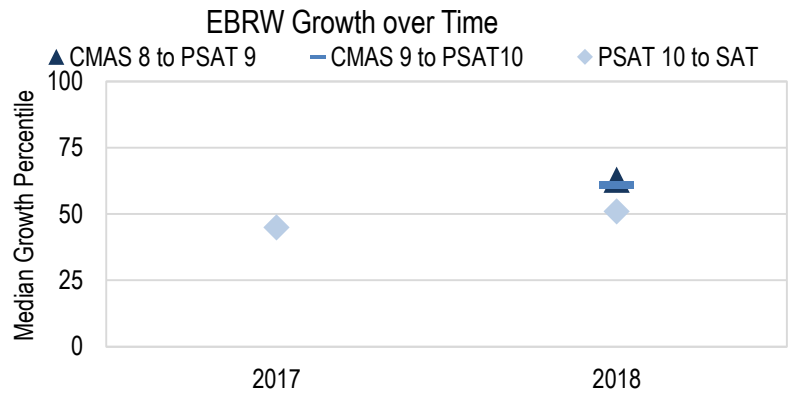
Exceeds	Approaching
Meets	Does Not Meet

# Evidence-Based Reading & Writing Growth

## PSAT/SAT EBRW: School Status and Trends

-Are students making sufficient growth on state assessments over time?

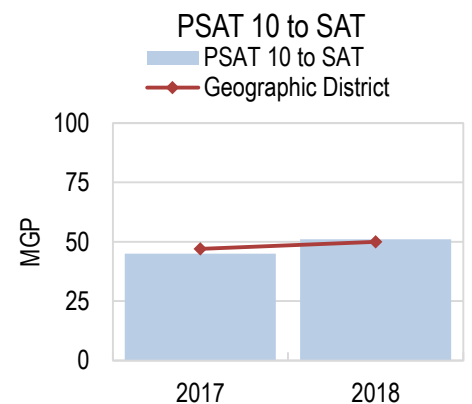
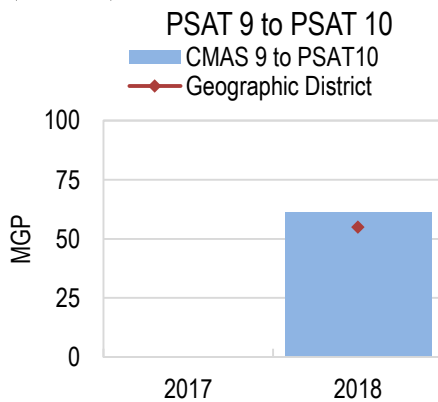
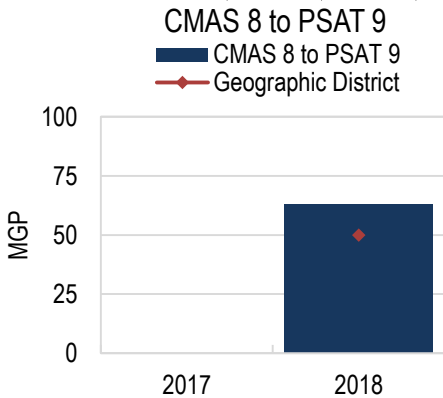
Growth over Time in EBRW				
EBRW	2017		2018	
	N	MGP	N	MGP
CMAS 8 to PSAT 9	NA	--	55	63.0
CMAS 9 to PSAT10	NA	--	78	61.0
PSAT 10 to SAT	134	45.0	125	51.0



## PSAT/SAT EBRW: Local Comparison

-How are students growing on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

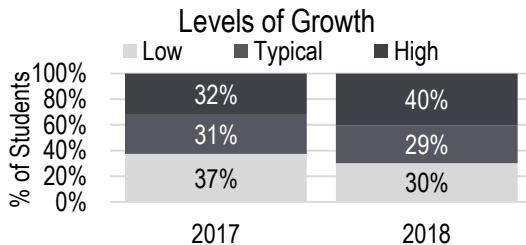
Geographic District Growth over Time in EBRW				
EBRW	2017		2018	
	N	MGP	N	MGP
CMAS 8 to PSAT 9	NA	--	1333	50.0
CMAS 9 to PSAT10	NA	--	1252	55.0
PSAT 10 to SAT	1348	47.0	3985	50.0



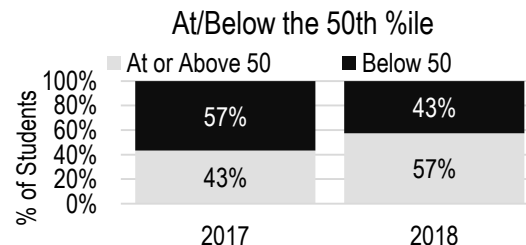
## PSAT/SAT EBRW: Levels of Growth

-How is student growth distributed across growth levels over time?

EBRW Levels of Growth		
EBRW	% Students	
Category	2017	2018
Low (below 35)	37%	30%
Typical (35-65)	31%	29%
High (above 65)	32%	40%



EBRW At/Below 50th %ile		
EBRW	% Students	
Category	2017	2018
At or Above 50	43%	57%
Below 50	57%	43%



## Status, Trends, and Levels of Growth Narrative

The graphs above show schoolwide growth on the Evidence-Based Reading and Writing state assessments. In 2018, CMAS 8 to PSAT 9 student growth met state expectations and was above the geo. district. CMAS 9 to PSAT 10 student growth met state expectations and was above the geo. district. PSAT 10 to SAT student growth met state expectations and was above the geo. district. From last year, SAT student growth has increased. The graphs to the left show how student growth is distributed across growth levels. Students with low growth rates, categorized as students with a median growth percentile (MGP) below 35, account for 30% of students with growth scores while students with high growth rates, categorized as students with a MGP above 65, account for 40% of students. The percent of students at or above the 50th percentile has increased from last year (43% to 57%).

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

Exceeds	Approaching
Meets	Does Not Meet

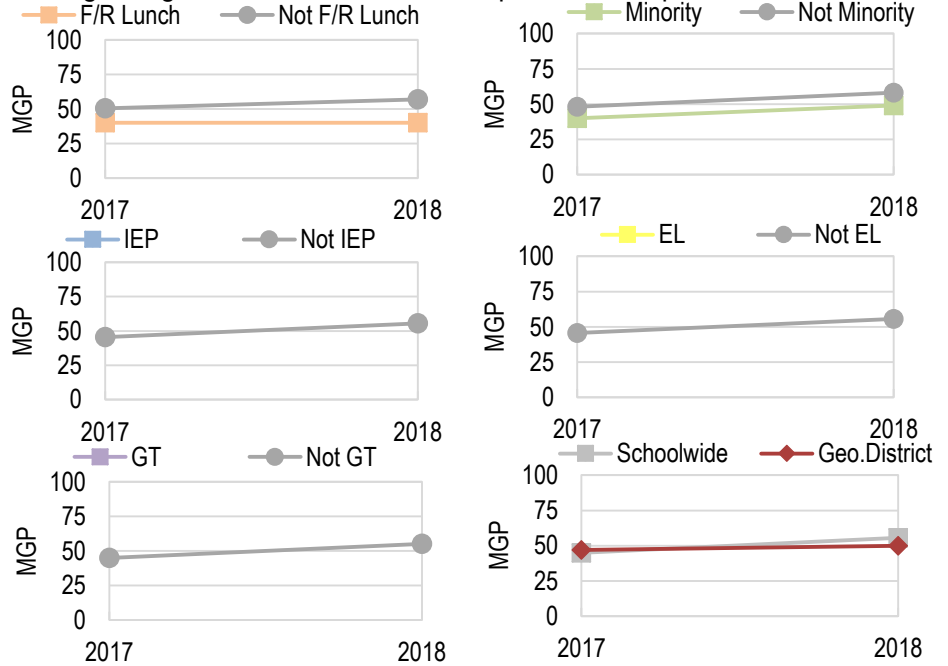
## Evidence-Based Reading & Writing Subgroup Growth

### PSAT/SAT EBRW: Subgroup Status and Gap Trends

-How are traditionally underserved students growing on state assessments in Evidence-Based Reading & Writing over time?

-How are traditionally underserved students growing on state assessments compared to their peers over time?

Growth Gap Trends over Time in EBRW			
EBRW		2017	2018
Student Subgroup		MGP	MGP
F/R Lunch	Y	40.0	40.0
	N	50.5	57.0
Minority	Y	40.0	49.0
	N	48.0	58.0
IEP	Y	--	--
	N	45.5	55.5
EL	Y	--	--
	N	45.5	55.5
GT	Y	--	--
	N	45.0	55.0
Schoolwide		45.0	55.5
Geographic District		47.0	50.0



### PSAT/SAT EBRW: Subgroup Local Comparison

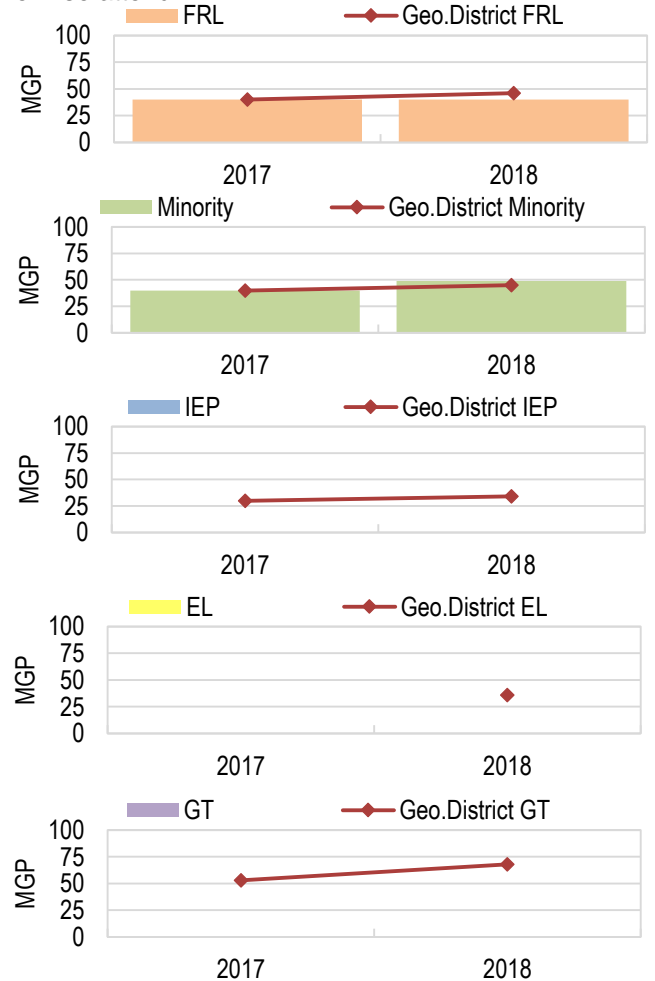
-How are traditionally underserved students growing on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

Subgroup Growth over Time in EBRW				
EBRW	2017		2018	
Subgroup	N	MGP	N	MGP
F/R Lunch	48	40.0	53	40.0
Minority	53	40.0	95	49.0
IEP	n<20	--	n<20	--
EL	n<20	--	n<20	--
GT	0	--	n<20	--

Geo.District Subgroup Growth over Time in EBRW				
EBRW	2017		2018	
Subgroup	N	MGP	N	MGP
F/R Lunch	572	40.0	2003	46.0
Minority	607	40.0	1973	45.0
IEP	66	30.0	294	34.0
EL	--	--	344	36.0
GT	177	53.0	589	68.0

**Growth Subgroup Status and Local Comparison Narrative**

The graphs above show growth of student subgroups on the PSAT/SAT Evidence-Based Reading and Writing (EBRW) state assessments over time. In EBRW, the percent of students eligible for free or reduced priced lunch (FRL) meeting or exceeding expectations increased, minority student performance increased, performance for students with disabilities (IEP) decreased, any subgroups with N-values less than 20 were not reported due to low student counts. This year, non-FRL students outperformed their FRL peers, non-minority students outperformed their minority peers, any subgroups with N-values less than 20 were not reported due to low student counts. In 2018, the following subgroups outperformed the geo. district: minority, and any additional details are available in the graphs on the right.



NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

Exceeds	Approaching
Meets	Does Not Meet

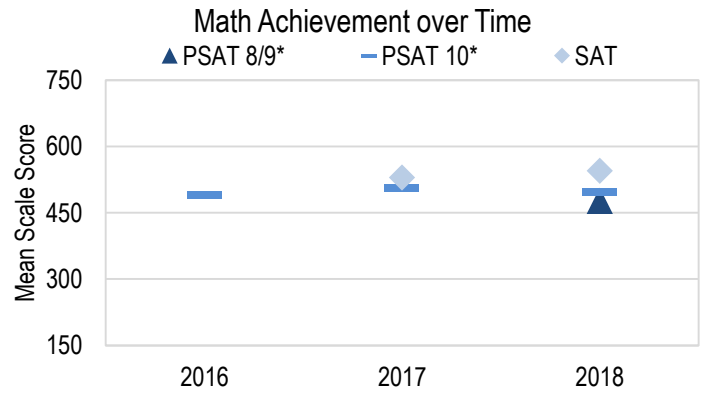
## Mathematics Achievement

### PSAT/SAT Math: School Status and Trends

-How are students achieving on state assessments in Mathematics over time?

Achievement over Time in Math						
Math	2016		2017		2018	
Test	N	MSS	N	MSS	N	MSS
PSAT 8/9*	NA	--	NA	--	82	477
PSAT 10*	130	491	134	506	122	497
SAT	NA	--	182	530	146	545

**PSAT 8/9** was administered for the first time during the 2017-18 school year.  
**PSAT 10** was administered for the first time during the 2015-16 school year.  
**SAT** was administered for the first time during the 2016-17 school year.



### PSAT/SAT Math: Local Comparison

-How are students achieving on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

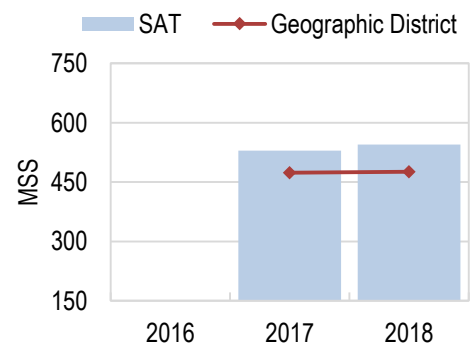
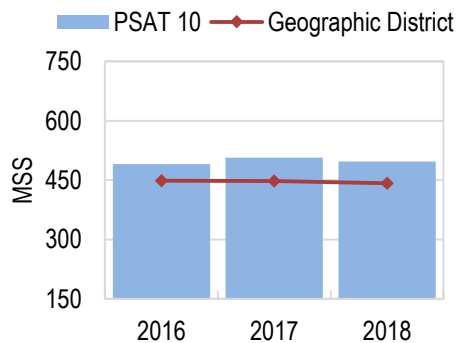
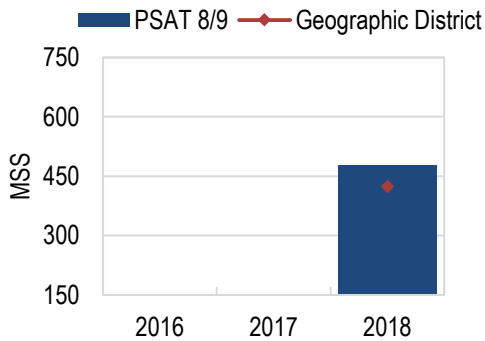
Geographic District Proficiency over Time in Math						
Math	2016		2017		2018	
Test	N	MSS	N	MSS	N	MSS
PSAT 8/9	NA	--	NA	--	1712	424
PSAT 10	1618	449	1699	448	1748	442
SAT	NA	--	1672	474	1655	476

\*Grade level benchmarks for PSAT 8/9 and PSAT 10 are not available. CDE renormed the benchmarks in 2018 using combined PSAT 8/9 and PSAT 10 scores.

Math PSAT 8/9

Math PSAT 10

Math SAT



#### Achievement Status and Local Comparison Narrative

The graphs above show schoolwide performance on the PSAT/SAT Math state assessments over time disaggregated by grade and class level. The color key to the right describes when mean scale scores exceeded, met, approached, or did not meet state expectations. Mean scale scores for PSAT 10 has decreased by 9.4 scale score points. Mean scale scores for SAT has increased by 15.3 scale score points. The graphs on the bottom half of the page show the performance of the school in comparison to the geographic district (Colorado Springs 11) for the past three years. In 2018, the school performed greater than the geo. district for PSAT 8/9, greater than the geo. district for PSAT 10, and greater than the geo. district for SAT.

**Looking through CARS:** The following pages contain all postsecondary and workforce readiness measures evaluated in the CSI Academic Performance Framework.

The next four pages contain PSAT/SAT Math achievement and growth results. Achievement and growth results contain data for trends over time, local comparisons, and subgroup comparisons. Both achievement and growth sections have trends over time, geographic district comparisons, and subgroup comparisons. Narrative boxes provide further context to the data on each page.

Additional measures include: graduation rates, dropout rates, and matriculation rates.

NA	Not reported by the state.
*	Not available due to student counts of 0.
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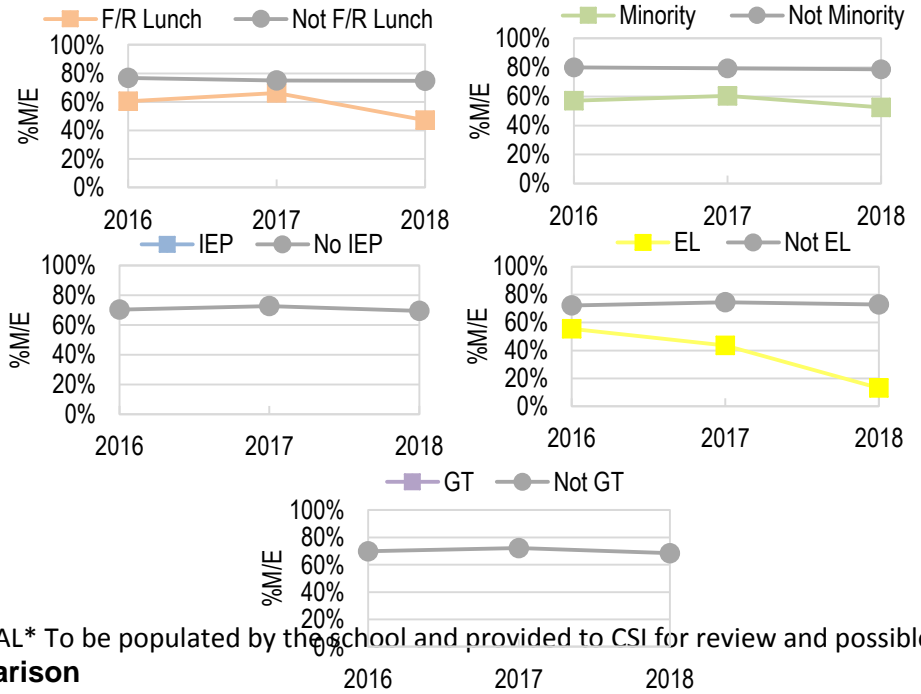
Exceeds	Approaching
Meets	Does Not Meet

# Mathematics Subgroup Achievement

## PSAT/SAT Math: Subgroup Status and Gap Trends

- How are traditionally underserved students achieving on state assessments in Mathematics over time?
- How are traditionally underserved students achieving on state assessments compared to their peers over time?

PSAT/SAT Math		2016	2017	2018
Student Subgroup		%M/E	%M/E	%M/E
F/R Lunch	Y	60.4%	66.3%	47.2%
	N	76.7%	75.0%	74.7%
Minority	Y	57.1%	60.3%	52.4%
	N	80.0%	79.4%	78.7%
IEP	Y	--	--	--
	N	70.4%	72.8%	69.5%
EL	Y	55.6%	43.5%	13.0%
	N	72.2%	74.6%	72.9%
GT	Y	--	--	--
	N	69.8%	72.3%	68.4%

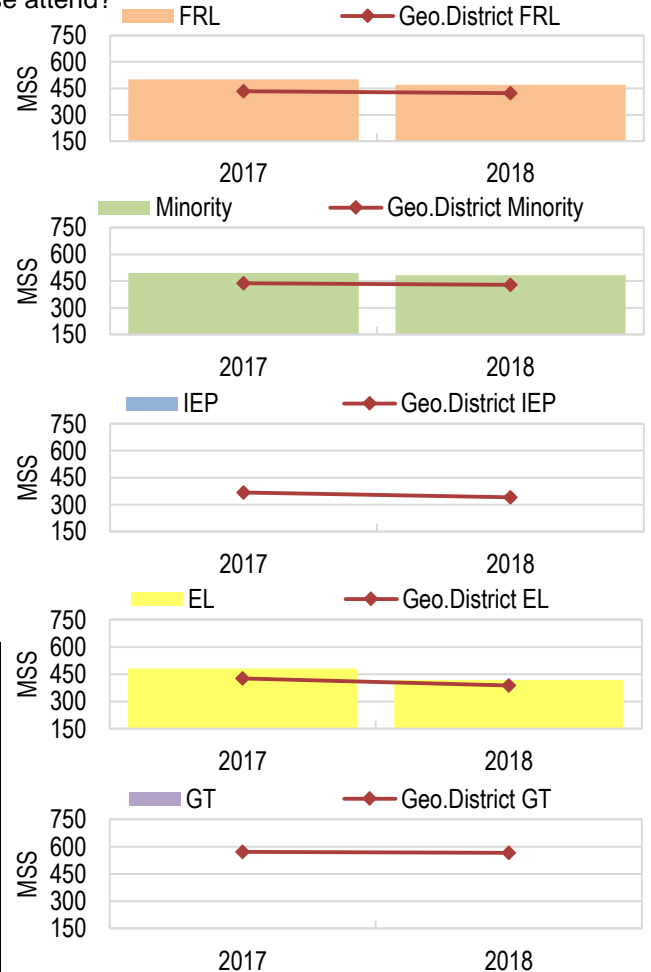


## PSAT/SAT Math: Subgroup Local Comparison

- How are traditionally underserved students achieving on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

Math	2017		2018	
	N	MSS	N	MSS
F/R Lunch	98	500	72	470
Minority	116	495	126	483
IEP	n<16	--	n<16	--
EL	23	482	23	418
GT	n<16	--	n<16	--

Math	2017		2018	
	N	MSS	N	MSS
F/R Lunch	1512	433	2408	423
Minority	1495	438	2342	429
IEP	195	367	377	340
EL	410	426	367	388
GT	448	572	649	566



**Subgroup Status and Local Comparison Narrative**

The graphs above show the performance of student subgroups on the PSAT/SAT Math state assessments over time. In Math, the percent of students eligible for free or reduced priced lunch (FRL) meeting or exceeding expectations decreased, minority student performance decreased, English learner (EL) performance decreased, any subgroups with N-values less than 16 were not reported due to low student counts. This year, non-FRL students outperformed their FRL peers, non-minority students outperformed their minority peers, non-EL students outperformed their EL peers, any subgroups with N-values less than 16 were not reported due to low student counts. In 2018, the following subgroups outperformed the geo. district: FRL, minority, EL, and any additional details are available in the graphs on the right.

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

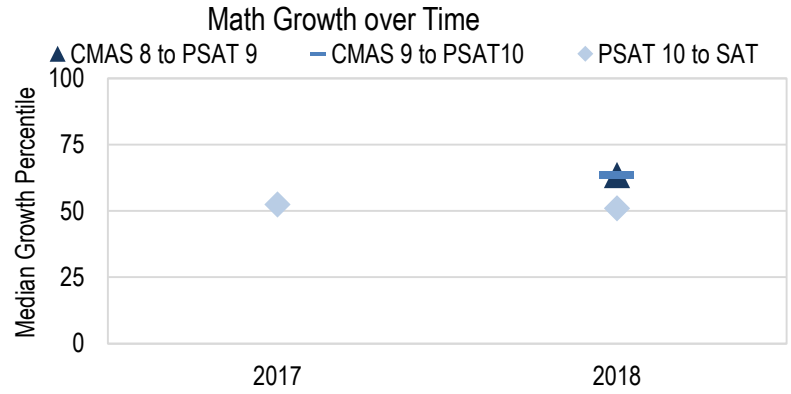


## Mathematics Growth

### PSAT/SAT Math: School Status and Trends

-Are students making sufficient growth on state assessments over time?

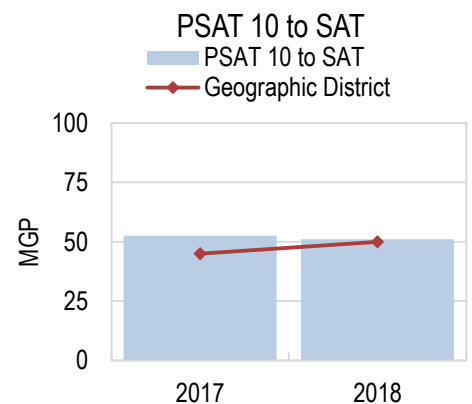
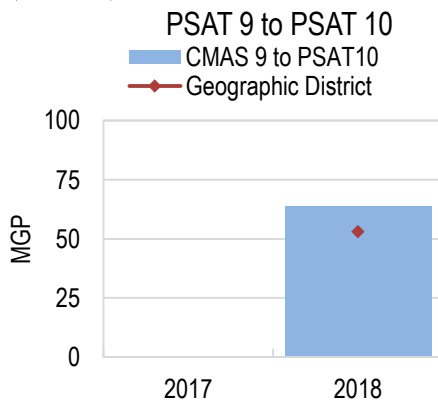
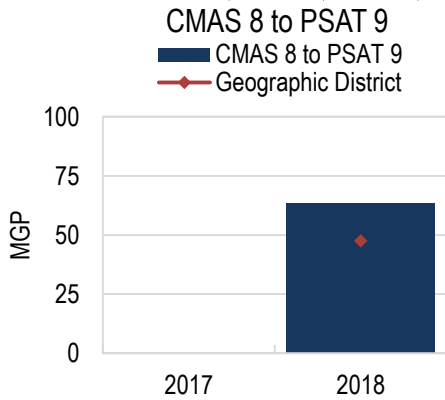
Growth over Time in Math				
Math	2017		2018	
Grade/Level	N	MGP	N	MGP
CMAS 8 to PSAT 9	NA	--	58	63.5
CMAS 9 to PSAT10	NA	--	76	63.5
PSAT 10 to SAT	134	52.5	125	51.0



### PSAT/SAT Math: Local Comparison

-How are students growing on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

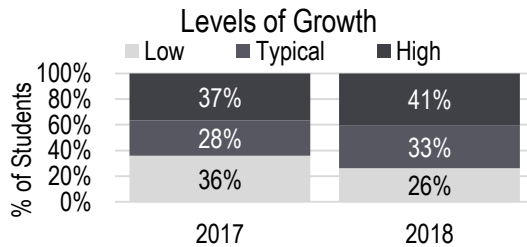
Geographic District Growth over Time in Math				
Math	2017		2018	
Grade/Level	N	MGP	N	MGP
CMAS 8 to PSAT 9	NA	--	1328	47.5
CMAS 9 to PSAT10	NA	--	1178	53.0
PSAT 10 to SAT	1348	45.0	3906	50.0



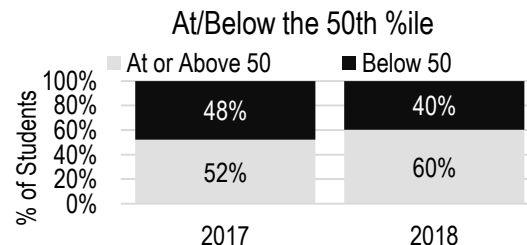
### PSAT/SAT Math: Levels of Growth

-How is student growth distributed across growth levels over time?

Math Levels of Growth		
Math	% Students	
Category	2017	2018
Low (below 35)	36%	26%
Typical (35-65)	28%	33%
High (above 65)	37%	41%



Math At/Below 50th %ile		
Math	% Students	
Category	2017	2018
At or Above 50	52%	60%
Below 50	48%	40%



### Status, Trends, and Levels of Growth Narrative

The graphs above show schoolwide growth on the Math state assessments. In 2018, CMAS 8 to PSAT 9 student growth met state expectations and was above the geo. district. CMAS 9 to PSAT 10 student growth met state expectations and was above the geo. district. PSAT 10 to SAT student growth met state expectations and was above the geo. district. From last year, SAT student growth has decreased. The graphs to the left show how student growth is distributed across growth levels. Students with low growth rates, categorized as students with a median growth percentile (MGP) below 35, account for 26% of students with growth scores while students with high growth rates, categorized as students with a MGP above 65, account for 41% of students. The percent of students at or above the 50th percentile has increased from last year (52% to 60%).

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

Exceeds	Approaching
Meets	Does Not Meet

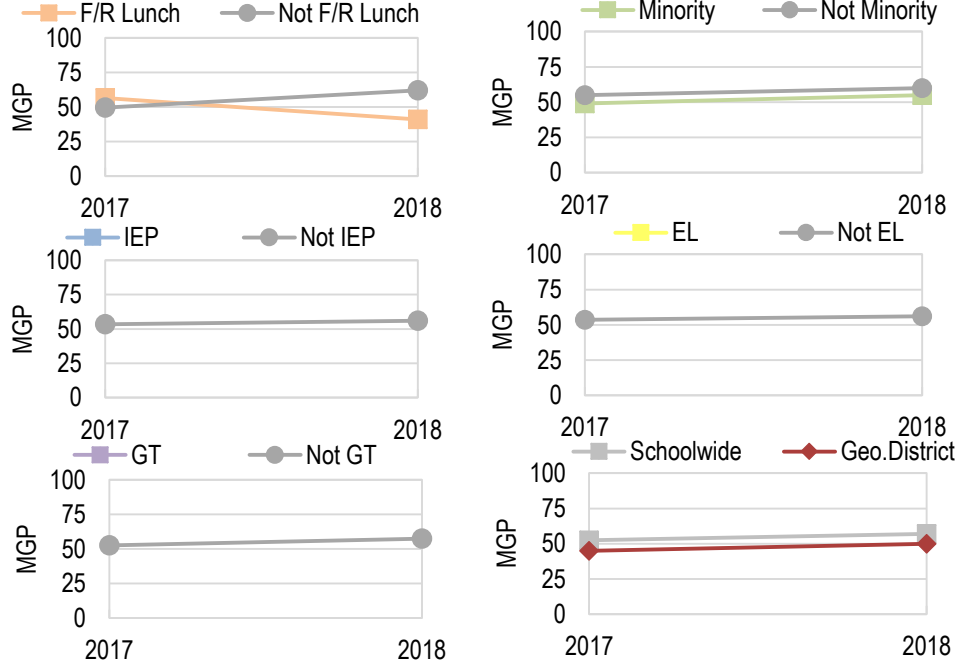
# Mathematics Subgroup Growth

## PSAT/SAT Math: Subgroup Status and Gap Trends

-How are traditionally underserved students growing on state assessments in Mathematics over time?

-How are traditionally underserved students growing on state assessments compared to their peers over time?

Growth Gap Trends over Time in Math			
Math		2017	2018
Student Subgroup		MGP	MGP
F/R Lunch	Y	56.5	41.0
	N	49.5	62.0
Minority	Y	49.0	55.0
	N	55.0	60.0
IEP	Y	--	--
	N	53.5	56.0
EL	Y	--	--
	N	53.5	56.0
GT	Y	--	--
	N	52.5	57.5
Schoolwide		52.5	57.0
Geographic District		45.0	50.0

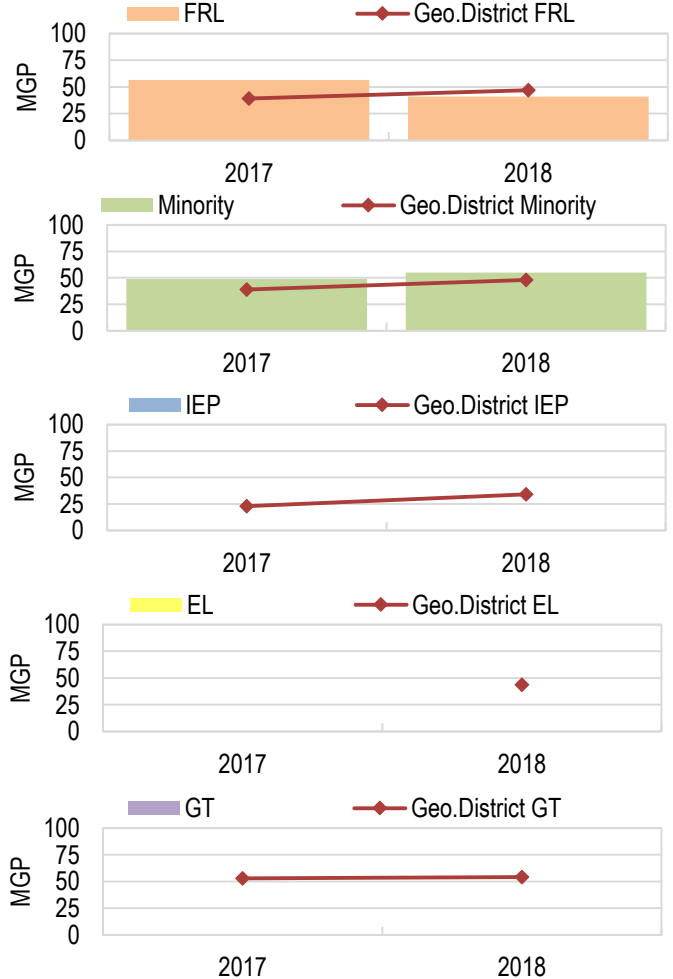


## PSAT/SAT Math: Subgroup Local Comparison

-How are traditionally underserved students growing on state assessments in comparison to other schools in their geographic home district or schools that students might otherwise attend?

Subgroup Growth over Time in Math				
Math	2017		2018	
Subgroup	N	MGP	N	MGP
F/R Lunch	48	56.5	52	41.0
Minority	53	49.0	94	55.0
IEP	n<20	--	n<20	--
EL	n<20	--	n<20	--
GT	0	--	n<20	--

Geo.District Subgroup Growth over Time in Math				
Math	2017		2018	
Subgroup	N	MGP	N	MGP
F/R Lunch	572	39.0	1984	47.0
Minority	607	39.0	1956	48.0
IEP	66	23.0	290	34.0
EL	NA	--	346	43.5
GT	177	53.0	540	54.0



**Growth Subgroup Status and Local Comparison Narrative**

The graphs above show growth of student subgroups on the PSAT/SAT Math state assessments over time. In Math, the percent of students eligible for free or reduced priced lunch (FRL) meeting or exceeding expectations decreased, minority student performance increased, performance for students with disabilities (IEP) decreased, any subgroups with N-values less than 20 were not reported due to low student counts. This year, non-FRL students outperformed their FRL peers, non-minority students outperformed their minority peers, any subgroups with N-values less than 20 were not reported due to low student counts. In 2018, the following subgroups outperformed the geo. district: minority, and any additional details are available in the graphs on the right.

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

Exceeds	Approaching
Meets	Does Not Meet

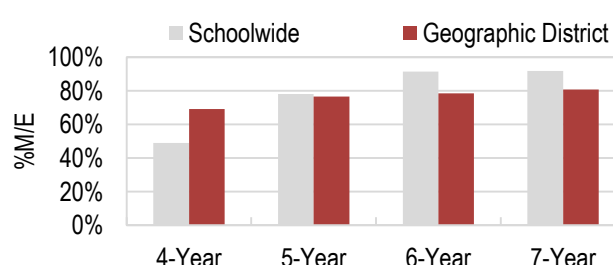
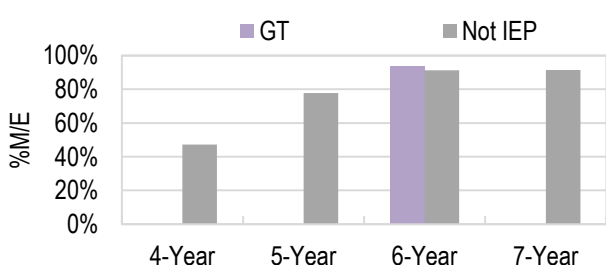
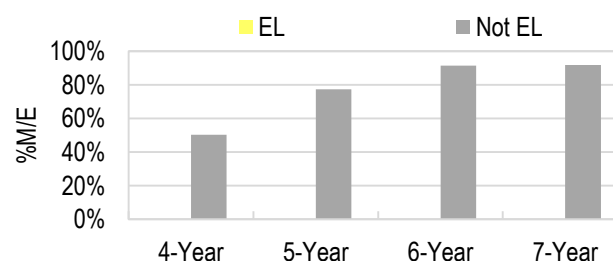
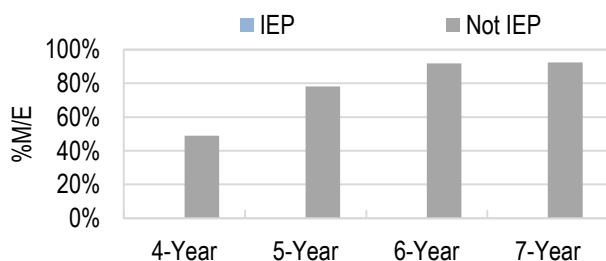
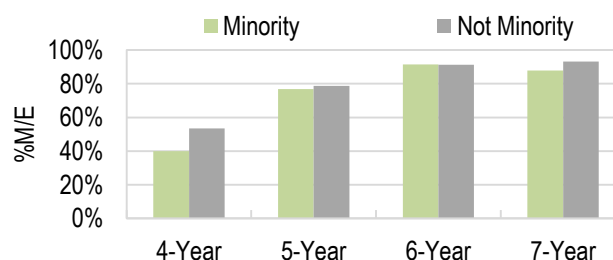
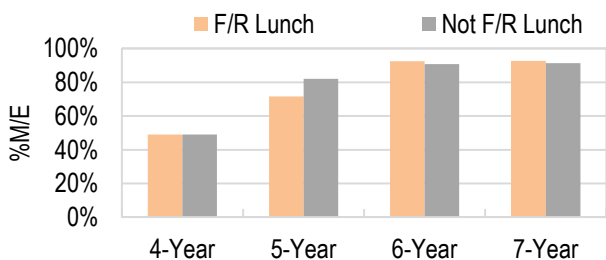
## Postsecondary and Workforce Readiness Additional Indicators

### Graduation Rate: School Status and Trends

- Are students graduating high school? How is the graduation rate changing over time?
- How is the graduation rate for traditionally underserved students changing over time?
- How are graduation rates for traditionally underserved students compared to their peers over time?

School Subgroup Graduation Rates over Time

Student Subgroup	Best of	4-Year		5-Year		6-Year		7-Year		
		N	Rate	N	Rate	N	Rate	N	Rate	
		F/R Lunch	Y	7yr	49	49.0%	60	71.7%	66	92.4%
	N	7yr	104	49.0%	100	82.0%	97	90.7%	104	91.3%
Minority	Y	6yr	50	40.0%	56	76.8%	47	91.5%	41	87.8%
	N	7yr	103	53.4%	104	78.8%	116	91.4%	117	93.2%
IEP	Y	NA	n<16	--	n<16	--	n<16	--	n<16	--
	N	7yr	151	49.0%	155	78.1%	159	91.8%	157	92.4%
EL	Y	NA	n<16	--	n<16	--	n<16	--	n<16	--
	N	7yr	145	50.3%	150	77.3%	150	91.3%	146	91.8%
GT	Y	6yr	n<16	--	n<16	--	16	93.8%	n<16	--
	N	7yr	140	47.1%	148	77.7%	147	91.2%	150	91.3%
Schoolwide		7yr	153	49.0%	160	78.1%	163	91.4%	158	91.8%
Geographic District		7yr	2111	69.1%	2174	76.4%	2136	78.5%	2142	80.8%



### Graduation Rates School Status

The graphs above show schoolwide graduation rates disaggregated by student subgroups. Overall, the school's best of graduation rate is the 7 year rate of 92%. The best of rate for the geo. district is the 7 year rate of 81%. The best of rate for students eligible for free or reduced price lunch is the 7 year rate of 93%. The best of rate for minority students is the 6 year rate of 91%. The best of rate for gifted students is the 6 year rate of 94%.

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

Exceeds	Approaching
Meets	Does Not Meet

# Postsecondary and Workforce Readiness Additional Indicators

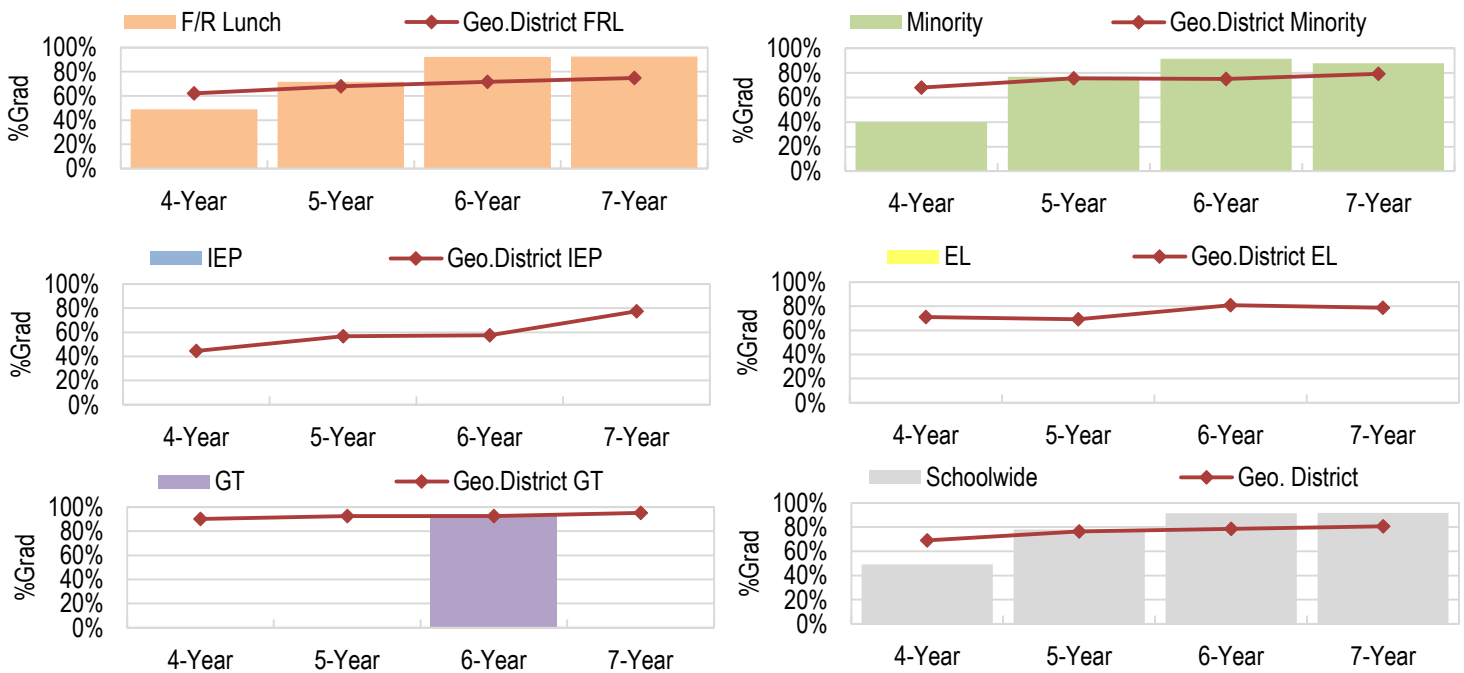
## Graduation Rate: School Status & Local Comparison

- Are students graduating high school? How is the graduation rate changing over time?
- How is the graduation rate for traditionally underserved students changing over time?
- How are graduation rates for traditionally underserved students compared to their peers over time?
- What is the graduation rate in comparison to the geographic home district or schools that students might otherwise attend?

School Subgroup Graduation Rates over Time									
Subgroup	Best of	4-Year		5-Year		6-Year		7-Year	
		N	Rate	N	Rate	N	Rate	N	Rate
F/R Lunch	7yr	49	49.0%	60	71.7%	66	92.4%	54	92.6%
Minority	6yr	50	40.0%	56	76.8%	47	91.5%	41	87.8%
IEP	NA	n<16	--	n<16	--	n<16	--	n<16	--
EL	NA	n<16	--	n<16	--	n<16	--	n<16	--
GT	6yr	n<16	--	n<16	--	16	93.8%	n<16	--
Schoolwide	7yr	153	49.0%	160	78.1%	163	91.4%	158	91.8%

Geographic District Subgroup Graduation Rates over Time									
Subgroup	Best of	4-Year		5-Year		6-Year		7-Year	
		N	Rate	N	Rate	N	Rate	N	Rate
F/R Lunch	7yr	1240	62.2%	1249	68.0%	1177	71.5%	1171	74.9%
Minority	7yr	997	68.0%	994	75.6%	935	75.2%	966	79.3%
IEP	7yr	205	44.4%	187	56.7%	177	57.6%	190	77.4%
EL	6yr	156	71.2%	175	69.1%	141	80.9%	136	78.7%
GT	7yr	241	90.0%	257	92.6%	270	92.6%	243	95.1%
Geo. District	7yr	2111	69.1%	2174	76.4%	2136	78.5%	2142	80.8%



### Graduation Rates Status and Local Comparison

The graphs above show schoolwide graduation rates disaggregated by student subgroups compared to the geographic district. The best of rate for students eligible for free or reduced price lunch is the 7 year rate of 93%. The 7 year rate for FRL students in the geo. district is 75%. The best of rate for minority students is the 6 year rate of 91%. The 6 year rate for minority students in the geo. district is 75%. The best of rate for gifted students is the 6 year rate of 94%. The 6 year rate for gifted students in the geo. district is 93%. Any student subgroup with an N less than 16 won't be reported due to low student counts.

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

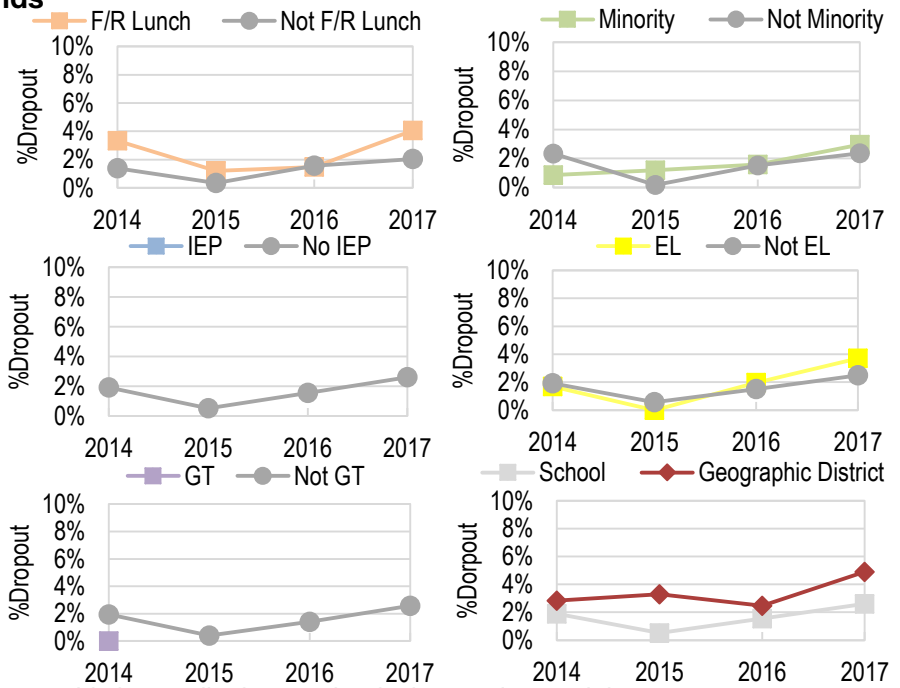
Exceeds	Approaching
Meets	Does Not Meet

# Postsecondary and Workforce Readiness Additional Indicators

## Dropout Rate: Subgroup Status and Gap Trends

- Are students dropping out of high school?
- How is the dropout rate changing over time?

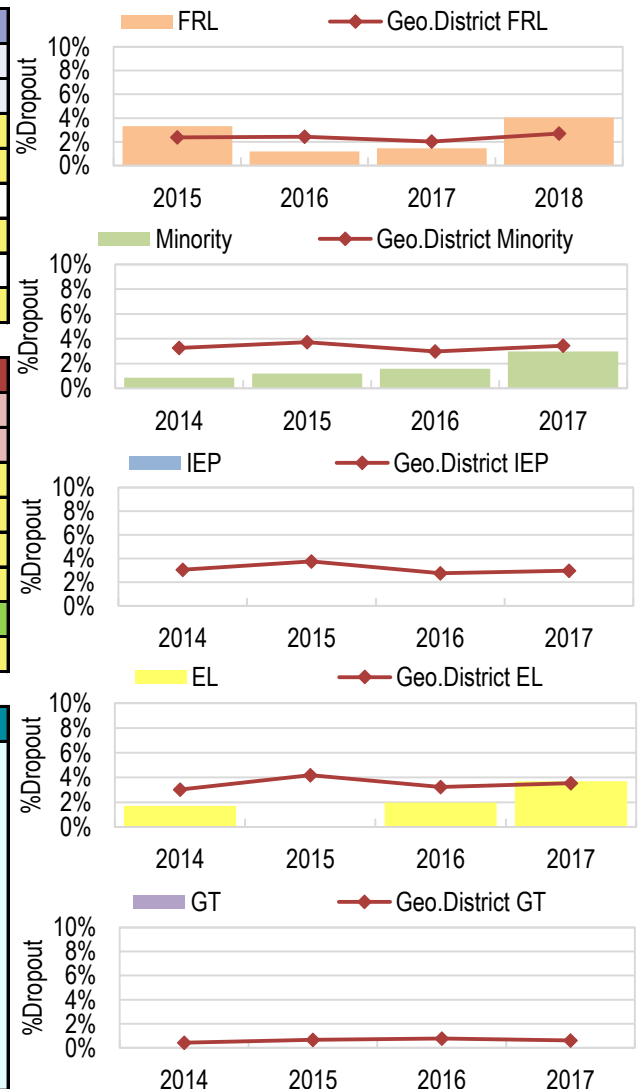
Subgroup Dropout Rate Trends over Time					
Dropout		2014	2015	2016	2017
Student Subgroup		Rate	Rate	Rate	Rate
F/R Lunch	Y	3.3%	1.2%	1.5%	4.0%
	N	1.4%	0.3%	1.6%	2.0%
Minority	Y	0.9%	1.2%	1.6%	3.0%
	N	2.3%	0.2%	1.5%	2.4%
IEP	Y	--	--	--	--
	N	1.9%	0.5%	1.6%	2.6%
EL	Y	1.7%	0.0%	2.0%	3.7%
	N	1.9%	0.6%	1.5%	2.5%
GT	Y	0.0%	--	--	--
	N	1.9%	0.4%	1.4%	2.6%
Schoolwide		1.9%	0.5%	1.5%	2.6%
Geographic District		2.8%	3.3%	2.5%	4.9%



## Dropout Rate: Subgroup Local Comparison

- What is the dropout rate in comparison to the geographic home district or schools that students might otherwise attend?

School Subgroup Dropout Rates over Time								
Dropout	2014		2015		2016		2017	
Subgroup	N	Rate	N	Rate	N	Rate	N	Rate
F/R Lunch	211	3.3%	168	1.2%	205	1.5%	198	4.0%
Minority	234	0.9%	250	1.2%	253	1.6%	270	3.0%
IEP	n<16	--	n<16	--	n<16	--	n<16	--
EL	59	1.7%	63	0.0%	51	2.0%	54	3.7%
GT	16	0.0%	n<16	--	n<16	--	n<16	--
Schoolwide	788	1.9%	773	0.5%	714	1.5%	737	2.6%



Geographic District Subgroup Dropout Rates over Time								
Dropout	2014		2015		2016		2017	
Subgroup	N	Rate	N	Rate	N	Rate	N	Rate
F/R Lunch	7464	2.4%	7697	2.4%	7539	2.0%	7663	2.7%
Minority	7134	3.3%	7153	3.7%	7156	3.0%	7189	3.4%
IEP	1341	3.1%	1307	3.7%	1340	2.8%	1310	3.0%
EL	1022	3.0%	1026	4.2%	961	3.2%	875	3.5%
GT	1662	0.4%	1650	0.7%	1536	0.8%	1464	0.6%
Geo. District	14998	2.8%	14961	3.3%	14792	2.5%	366	4.9%

Dropout Rates Status and Local Comparison	
The graphs above show dropout rates disaggregated by student group and dropout rates compared to the geographic district. From last year, students eligible for free or reduced priced lunch (FRL) dropout rates increased, minority student dropout rates increased, English learner (EL) dropout rates increased, and overall student dropout rates increased. This year, FRL students had higher dropout rates than their non-FRL peers, minority students had higher dropout rates than their non-minority peers, EL students had higher dropout rates than their non-EL peers, overall, Colorado Springs 11 had higher dropout rates than the school. In 2018, the following subgroups had dropout rates lower than the geo. district: minority, additional details are available in the graphs on the right.	

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.



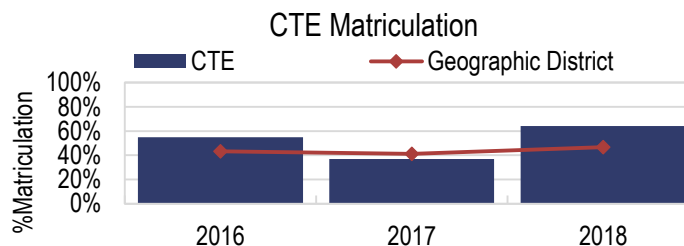
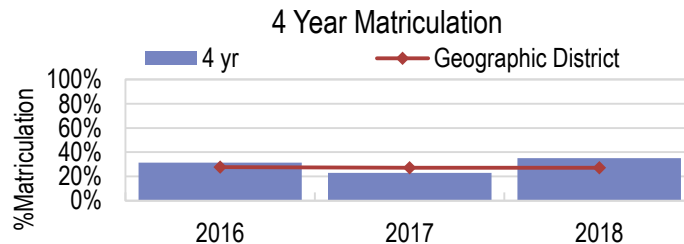
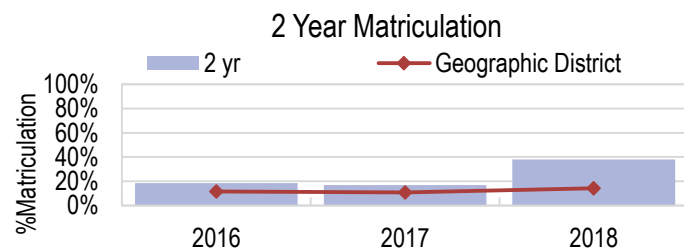
## Postsecondary and Workforce Readiness Additional Indicators

### Matriculation Rate: School Status and Local Comparison

- Are high school graduates adequately prepared for post-secondary academic success?
- How are the matriculation rates changing over time?
- What is the matriculation rate in comparison to the geographic home district or schools that students might otherwise attend?

School Matriculation Rate Trends over Time						
Matriculation	2016		2017		2018	
Category	N	Rate	N	Rate	N	Rate
2 yr	124	18.5%	149	16.8%	137	38.0%
4 yr	124	31.5%	149	22.8%	137	35.0%
CTE	124	13.7%	149	3.4%	137	6.6%
Schoolwide	124	54.8%	149	36.9%	137	64.2%

Geo. District Matriculation Rate Trends over Time						
Matriculation	2016		2017		2018	
Category	N	Rate	N	Rate	N	Rate
2 yr	1758	12%	1858	11%	1738	14%
4 yr	1758	28%	1858	27%	1738	27%
CTE	1758	5%	1858	3%	1738	6%
Geo. District	1758	43.3%	1858	41.2%	1738	46.7%



### Matriculation Rates Status and Local Comparison

The graphs above show schoolwide matriculation rates compared to the matriculation rates for Colorado Springs 11. In 2018, school matriculation rates met state expectations and was above the geo. district. Since last year, schoolwide matriculation rates increased from 37% to 64%.

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

Exceeds	Approaching
Meets	Does Not Meet

## Academic Performance Metrics

School Observations

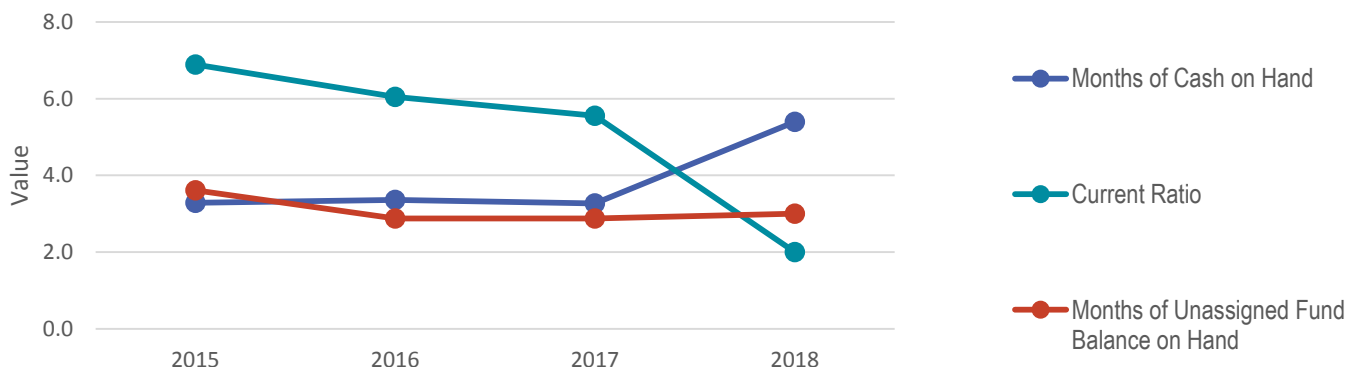
**\*OPTIONAL\*** To be populated by the school and provided to CSI for review and possible inclusion prior to the distribution of the final CARS Report.

## Fiscal Years 2015-2018 Financial Results

### Governmental Funds Financial Statement Metrics

- Has the school met the statutory TABOR emergency reserve requirement?
- What is the school's months of cash on hand?
- What is the school's unassigned fund balance on hand?
- What is the school's current ratio?
- What is the school's aggregate 3-year total margin?

Governmental Funds Financial Statement Metrics				
Metric	2015	2016	2017	2018
Operating Margin	-19.7%	4.7%	0.8%	3.6%
Months of Cash on Hand	3.29	3.36	3.27	5.40
Current Ratio	6.89	6.05	5.55	2.00
Months of Unassigned Fund Balance on Hand	3.61	2.88	2.88	3.00
Positive Unassigned Fund Balance (TABOR)	YES	YES	YES	YES



**Looking through CARS:** There are two pages for Financial Performance results. All applicable financial indicators have been uniquely color coded to demonstrate the school's financial health. The financial performance narrative on the second page describes the school's overall financial performance in more detail. To understand if financial performance impacted your school's accreditation rating, view the "CARS Rating" page in this report.

### Enrollment

- What is the school's funded pupil count variance?

Enrollment				
Metric	2015	2016	2017	2018
Funded Pupil Count (FPC) Current-Year Variance	0.2%	-0.8%	-1.7%	-3.0%
Change in FPC from Prior-Year	-12.9%	2.6%	1.9%	2.4%

### Proprietary Funds Financial Statement Metrics

- What is the school's months of cash on hand?
- What is the school's current ratio?
- What is the school's debt?
- What is the school's net asset position?

Proprietary Funds Financial Statement Metrics				
Metric	2015	2016	2017	2018
Months of Cash on Hand	1.54	10.76	7.01	2.20
Current Ratio	99.84	0.12	4.08	2.00
Debt to Asset Ratio	0.95	1.01	1.02	1.00
Change in Net Position	\$780,710	(\$1,297,264)	(\$245,967)	(\$768,612)

### Government-Wide Financial Statement Metrics

- What is the school's debt?
- What is the school's net asset position?
- Is the school in default with any financial covenants they have with loan agreements?

Government-Wide Financial Statement Metrics				
Metric	2015	2016	2017	2018
Debt to Asset Ratio	1.06	1.08	1.61	1.17
Change in Net Position	\$919,715	(\$1,875,679)	(\$2,685,413)	(\$3,238,626)
Default	NO	NO	NO	NO

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

Exceeds	Approaching
Meets	Does Not Meet

## Fiscal Years 2015-2018 Financial Results

### Financial Performance Narrative

Colorado Springs Early Colleges ended the year with sufficient reserves to satisfy the TABOR reserve requirement, a decrease in net position, and reported 1 statutory violation in their Assurances for Financial Accreditation. The school's funded-pupil count came in lower than budget by 20.5 pupils (3 percent), and 15.5 pupils (2 percent) higher than the prior year. As expected of all PERA employers, the school has a high debt to asset ratio due to the inclusion of the PERA Net Pension Liability per GASB No. 68. The decrease in net position is primarily due to changes in the Net Pension Liability for the school as well. The school's governmental funds ended the year with 5.4 months of cash on hand and sufficient current assets to cover current liabilities. The school experienced a positive operating margin of 4 percent and an increase in their unassigned fund balance.

### School Observations

**\*OPTIONAL\*** To be populated by the school and provided to CSI for review and possible inclusion prior to the distribution of the final CARS Report.

NA	Not reported by the state.
*	Not available due to student counts of 0.
--	Not reportable due to low student counts.

Exceeds	Approaching
Meets	Does Not Meet

## Organizational Performance Metrics

### Education Program

-Is the school complying with applicable education requirements?

*The essential delivery of the education program in all material respects and operation reflects the essential terms of the program as defined in the charter agreement. Includes:*

- *Instructional days or minutes requirements*
- *Graduation and promotion requirements*
- *Alignment with content standards, including Common Core*
- *State-required assessments*
- *Implementation of mandated programming as a result of state or federal funding*

#### CSI Review

CSI was not made aware of any issues relating to applicable education requirements for the 2017-18 school year.

### Diversity, Equity of Access, and Inclusion

-Is the school protecting the rights of all students?

*Protecting student rights pursuant to:*

- *Individuals with Disabilities Education Act, Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act relating to the treatment of students with identified disabilities and those suspected of having a disability, consistent with the school's status and responsibilities as a school in a district LEA*
- *Title III of the Elementary and Secondary Education Act (ESEA) and US Department of Education authorities relating to English Language Learner requirements*
- *Law, policies and practices related to admissions, lottery, waiting lists, fair and open recruitment, enrollment, the collection and protection of student information*
- *Conduct of discipline procedures, including discipline hearings and suspension and expulsion policies and practices, in compliance with CRS 22-33-105 and 22-33-106*
- *Recognition of due process protections, privacy, civil rights and student liberties requirements, including 1st Amendment protections and the Establishment Clause restrictions prohibiting public schools from engaging in religious instruction*

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#### CSI Review

Colorado Springs Early Colleges has been an active participant in the MTSS Collaborative Grant funded by CDE. They have worked extensively over the last two years improving their Multi-Tiered Systems of Supports in order to meet the needs of all their learners. The school was awarded a state grant that supported an increase in School Counseling staff.

### Governance Management

-Is the school complying with governance requirements?

*Includes:*

- *Adequate Board policies and by laws, including those related to oversight of an education service provider, if applicable (CRS 22-30.5-509(s)), and those regarding conflicts of interest, anti-nepotism, excessive compensation, and board composition*
- *Compliance with State open meetings law*
- *Maintaining authority over management, holding it accountable for performance as agreed under a written performance*
- *Requiring annual financial reports of the education service provider (CRS 22-30.5-509(s)), if applicable*

#### CSI Review

CSI was not made aware of any issues relating to governance requirements for the 2017-18 school year.

## Organizational Performance Metrics

### Financial Management

-Is the school satisfying financial reporting and compliance requirements?

*Includes:*

- *Compliance with the Financial Transparency Act (CRS 22-44-301)*
- *Complete and on-time submission of financial reports, including financial audit, corrective action plans, annual budget, revised budgets (if applicable), periodic financial reports as required by the authorizer, and any reporting requirements if the board contracts with an education service provider*
- *Meeting all reporting requirements related to the use of public funds*
- *The school's audit is an unqualified audit opinion and devoid of significant findings and conditions, material weaknesses, or significant internal control weaknesses*

#### CSI Review

CSI was not made aware of any significant issues relating to financial reporting and compliance requirements.

### School Operations and Environment

-Is the school complying with health and safety requirements?

*Includes:*

- *Up to date fire inspections and related records*
- *Documentation of requisite insurance coverage*
- *Provision of appropriate nursing services and dispensing of pharmaceuticals, including compliance with 1 CCR 301-68*

*Report. Compliance with food services requirements, if applicable*

- *Maintaining the security of and provide access to student records under the Federal Educational Rights and Privacy Act*
- *Access to documents maintained by the school protected under the state's freedom of information law*
- *Timely transfer of student records*
- *Proper and secure maintenance of testing materials*
- *Up to date emergency response plan, including compliance with NIMS requirements*

-Is the school complying with facilities and transportation requirements?

*Includes:*

- *Viable certificate of occupancy or other required building use authorization*
- *Student transportation safety requirements, if applicable*

-Is the school complying with employee credentialing and background check requirements?

*Includes:*

- *Highly Qualified Teacher and Paraprofessional requirements within Title II of the ESEA relating to state certification*
- *Performing background checks of all applicable individuals*
- *Complying with state employment requirements*

#### CSI Review

CSI was not made aware of any issues relating to health and safety requirements for the 2017-18 school year. CSI was not made aware of any issues relating to facilities and transportation requirements for the 2017-18 school year. CSI was not made aware of any issues relating to employee credentialing and background check requirements for the 2017-18 school year.

### Additional Obligations

-Is the school complying with all other obligations?

#### CSI Review

CSI was not made aware of any other issues of noncompliance.

## Organizational Performance Metrics

### Organizational Performance Additional Narrative

Overall, the School exhibited strong operational performance during the 2017-18 school year. Some of the Organizational Submissions were completed after the deadline, but overall the submissions were compliant and required only minimal revisions. In addition, the School is generally very responsive to feedback and questions.

### School Observations

**\*OPTIONAL\*** To be populated by the school and provided to CSI for review and possible inclusion prior to the distribution of the final CARS Report.





Expanding Frontiers in Public Education

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